

Appendix II : Revenue Expenditure of Individual States (Contd.)

ASSAM

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	538	21,700	22,238	588	28,231	28,819	838	28,231	29,069	3,773	32,338	36,111
i) Roads and Bridges	199	19,035	19,234	306	25,005	25,311	305	25,005	25,310	3,150	28,630	31,780
ii) Others @@	339	2,665	3,004	282	3,226	3,508	533	3,226	3,759	623	3,708	4,331
8 Science, Technology and Environment	82	15	97	160	34	194	160	34	194	405	47	452
9 General Economic Services (i to iv)	2,813	3,167	5,980	7,461	3,583	11,044	7,906	3,647	11,553	18,822	11,380	30,202
i) Secretariat - Economic Services	2,335	1,800	4,135	6,715	1,716	8,431	6,714	1,717	8,431	18,146	9,041	27,187
ii) Tourism	220	160	380	334	185	519	334	185	519	348	329	677
iii) Civil Supplies	28	20	48	4	28	32	449	31	480	4	30	34
iv) Others +	230	1,187	1,417	408	1,654	2,062	409	1,714	2,123	324	1,980	2,304
II Non-Developmental Expenditure												
(General services)(A to F)	1,355	309,865	311,220	3,916	417,762	421,678	3,805	445,073	448,878	3,268	471,141	474,409
A Organs of State	51	5,773	5,824	574	11,726	12,300	575	14,326	14,901	650	11,776	12,426
B Fiscal Services (i to iii)	247	9,941	10,188	840	16,061	16,901	840	22,278	23,118	756	23,513	24,269
i) Collection of Taxes and Duties	247	9,805	10,052	840	15,910	16,750	840	22,125	22,965	756	23,356	24,112
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	136	136	—	151	151	—	153	153	—	157	157
C Interest Payments and Servicing of Debt (1 + 2)	—	131,674	131,674	—	183,324	183,324	—	192,759	192,759	—	202,711	202,711
1 Appropriation for Reduction or Avoidance of Debt	—	7,200	7,200	—	9,600	9,600	—	9,600	9,600	—	13,200	13,200
2 Interest Payments (i to iv)	—	124,474	124,474	—	173,724	173,724	—	183,159	183,159	—	189,511	189,511
i) Interest on Loans from the Centre	—	49,753	49,753	—	80,963	80,963	—	80,963	80,963	—	64,543	64,543
ii) Interest on Internal Debt	—	59,771	59,771	—	72,514	72,514	—	81,949	81,949	—	104,962	104,962
<i>of which:</i> Interest on market loans	—	33,687	33,687	—	36,984	36,984	—	36,984	36,984	—	44,591	44,591
iii) Interest on Small Savings, Provident Funds, etc.	—	14,950	14,950	—	20,247	20,247	—	20,247	20,247	—	20,006	20,006
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	1,057	84,791	85,848	2,502	111,700	114,202	2,390	115,759	118,149	1,862	123,319	125,181
i) Secretariat-General Services	1	2,301	2,302	17	3,531	3,548	19	3,536	3,555	11	3,174	3,185
ii) District Administration	—	3,624	3,624	—	4,874	4,874	—	4,874	4,874	—	5,450	5,450
iii) Police	686	62,087	62,773	1,306	83,515	84,821	1,305	85,685	86,990	979	90,112	91,091
iv) Public Works	44	7,325	7,369	125	7,748	7,873	125	7,929	8,054	75	8,559	8,634
v) Others ++	326	9,454	9,780	1,054	12,032	13,086	941	13,735	14,676	797	16,024	16,821
E Pensions	—	77,599	77,599	—	94,922	94,922	—	99,922	99,922	—	109,793	109,793
F Miscellaneous General Services	—	87	87	—	29	29	—	29	29	—	29	29
<i>of which</i> : Payment on account of State Lotteries	—	3	3	—	1	1	—	1	1	—	1	1
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	754	754	—	1,173	1,173	—	1,173	1,173	—	1,375	1,375
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix