

Appendix II : Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs Lakh)

State Finances : A Study of Budgets of 2004-05

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	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	189,380	1,213,155	1,402,535	173,068	1,275,301	1,448,369	129,231	1,333,994	1,463,225	213,871	1,420,278	1,634,149
I Developmental Expenditure (A + B)	184,039	504,838	688,877	167,485	536,636	704,121	123,646	599,904	723,550	152,110	596,608	748,718
A Social Services (1 to 12)	79,955	390,432	470,387	95,858	420,369	516,227	58,435	462,431	520,866	88,589	461,647	550,236
1 Education, sports, art and culture	29,134	288,966	318,100	25,568	327,999	353,567	26,563	328,130	354,693	24,502	365,307	389,809
2 Medical and public health	10,818	45,629	56,447	10,779	43,138	53,917	10,006	43,952	53,958	9,792	44,766	54,558
3 Family Welfare	17,780	122	17,902	16,057	143	16,200	1,906	14,293	16,199	15,377	150	15,527
4 Water supply and sanitation	1,453	14,518	15,971	411	12,558	12,969	411	12,834	13,245	361	13,321	13,682
5 Housing	—	69	69	—	15	15	—	18	18	—	15	15
6 Urban development	5,740	2,728	8,468	6,367	2,625	8,992	6,368	5,061	11,429	4,311	4,543	8,854
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,077	7,286	11,363	4,742	7,332	12,074	2,725	9,353	12,078	4,424	7,506	11,930
8 Labour and Labour welfare	287	3,110	3,397	6,040	3,023	9,063	6,009	3,055	9,064	5,226	3,010	8,236
9 Social Security and Welfare	6,527	14,654	21,181	21,807	11,850	33,657	359	33,972	34,331	19,639	10,470	30,109
10 Nutrition	4,133	—	4,133	4,081	—	4,081	4,081	—	4,081	4,957	—	4,957
11 Relief on account of Natural Calamities	—	11,240	11,240	—	9,448	9,448	—	9,502	9,502	—	10,352	10,352
12 Others*	6	2,110	2,116	6	2,238	2,244	7	2,261	2,268	—	2,207	2,207
B Economic Services (1 to 9)	104,084	114,406	218,490	71,627	116,267	187,894	65,211	137,473	202,684	63,521	134,961	198,482
1 Agriculture and Allied Activities (i to xii)	13,713	24,168	37,881	8,990	24,386	33,376	3,984	30,070	34,054	13,040	24,765	37,805
i) Crop Husbandry	7,003	7,173	14,176	5,340	6,685	12,025	2,059	9,621	11,680	5,775	6,374	12,149
ii) Soil and Water Conservation	1,805	285	2,090	660	287	947	66	881	947	2,900	247	3,147
iii) Animal Husbandry	511	6,287	6,798	512	6,390	6,902	416	6,491	6,907	599	6,355	6,954
iv) Dairy Development	1,112	297	1,409	107	303	410	107	303	410	82	316	398
v) Fisheries	382	773	1,155	382	718	1,100	250	850	1,100	388	786	1,174
vi) Forestry and Wild Life	1,388	3,078	4,466	817	3,085	3,902	254	4,626	4,880	2,249	3,181	5,430
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	665	3,378	4,043	748	3,895	4,643	615	4,028	4,643	626	4,380	5,006
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	835	2,764	3,599	384	2,880	3,264	177	3,121	3,298	406	3,001	3,407
xii) Other Agricultural Programmes	12	133	145	40	143	183	40	149	189	15	125	140
2 Rural Development	70,085	24,028	94,113	50,933	26,489	77,422	50,934	40,066	91,000	29,460	37,149	66,609
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	5,058	34,338	39,396	6,335	33,122	39,457	5,265	34,192	39,457	18,068	37,074	55,142
<i>Of which:</i>												
i) Major and Medium Irrigation	—	18,624	18,624	—	17,274	17,274	—	17,274	17,274	—	16,986	16,986
ii) Minor Irrigation	2,181	10,346	12,527	2,495	10,535	13,030	2,495	10,535	13,030	16,668	10,940	27,608
iii) Flood Control and Drainage	—	5,369	5,369	—	5,313	5,313	—	5,313	5,313	—	5,293	5,293
5 Energy	10,389	—	10,389	350	—	350	394	—	394	174	—	174
<i>of which : Power</i>	9,989	—	9,989	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iii)	2,143	2,870	5,013	2,242	2,781	5,023	2,065	3,211	5,276	1,200	2,765	3,965
i) Village and Small Industries	1,278	1,231	2,509	1,490	1,147	2,637	1,343	1,435	2,778	890	1,185	2,075
ii) Industries@	865	1,639	2,504	752	1,634	2,386	722	1,776	2,498	310	1,580	1,890
iii) Others**	—	—	—	—	—	—	—	—	341	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	294	22,415	22,709	243	22,700	22,943	243	22,893	23,136	268	24,805	25,073
i) Roads and Bridges	194	22,263	22,457	191	22,551	22,742	192	22,705	22,897	200	24,657	24,857
ii) Others @@	100	152	252	52	149	201	51	188	239	68	148	216
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	2,402	6,587	8,989	2,534	6,789	9,323	2,327	7,042	9,369	1,311	8,403	9,714
i) Secretariat - Economic Services	—	1,369	1,369	—	1,335	1,335	—	1,353	1,353	—	1,384	1,384
ii) Tourism	300	219	519	399	276	675	411	292	703	—	258	258
iii) Civil Supplies	1,395	3,444	4,839	1,556	3,783	5,339	1,556	3,783	5,339	1,121	4,604	5,725
iv) Others +	707	1,555	2,262	579	1,395	1,974	360	1,614	1,974	190	2,157	2,347
II Non-Developmental Expenditure (General services)(A to F)	5,341	708,092	713,433	5,583	738,259	743,842	5,585	733,684	739,269	61,761	823,233	884,994
A Organs of State	681	22,510	23,191	1,006	25,410	26,416	1,006	26,179	27,185	40,078	1,340	41,418
B Fiscal Services (i to iii)	2,934	18,266	21,200	2,454	18,410	20,864	2,454	18,990	21,444	19,529	2,519	22,048
i) Collection of Taxes and Duties	2,934	18,014	20,948	2,454	18,157	20,611	2,454	18,597	21,051	19,529	2,204	21,733
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	252	252	—	253	253	—	393	393	—	315	315
C Interest Payments and Servicing of Debt (1 + 2)	—	321,591	321,591	—	341,683	341,683	—	332,362	332,362	—	425,961	425,961
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	40,000	40,000
2 Interest Payments (i to iv)	—	321,591	321,591	—	341,683	341,683	—	332,362	332,362	—	385,961	385,961
i) Interest on Loans from the Centre	—	158,334	158,334	—	157,814	157,814	—	140,677	140,677	—	153,683	153,683
ii) Interest on Internal Debt of which: Interest on market loans	—	118,183	118,183	—	135,360	135,360	—	143,176	143,176	—	169,156	169,156
iii) Interest on Small Savings, Provident Funds, etc.	—	44,700	44,700	—	48,140	48,140	—	48,140	48,140	—	62,754	62,754
iv) Others	—	374	374	—	369	369	—	369	369	—	368	368
D Administrative Services (i to v)	1,726	141,768	143,494	2,123	132,156	134,279	2,125	135,433	137,558	2,154	149,401	151,555
i) Secretariat-General Services	189	4,930	5,119	137	4,740	4,877	139	4,828	4,967	69	4,191	4,260
ii) District Administration	446	7,888	8,334	1,036	8,800	9,836	1,036	8,814	9,850	191	9,465	9,656
iii) Police	360	101,746	102,106	265	90,852	91,117	265	93,820	94,085	1,076	107,084	108,160
iv) Public Works	—	10,001	10,001	—	9,689	9,689	—	9,717	9,717	—	10,547	10,547
v) Others ++	731	17,203	17,934	685	18,075	18,760	685	18,254	18,939	818	18,114	18,932
E Pensions	—	203,914	203,914	—	220,000	220,000	—	220,120	220,120	—	243,412	243,412
F Miscellaneous General Services of which : Payment on account of State Lotteries	—	43	43	—	600	600	—	600	600	—	600	600
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	225	225	—	406	406	—	406	406	—	437	437
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix