



**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**CHHATTISGARH**

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	584	17,585	18,170	1,550	15,598	17,148	1,031	15,530	16,561	1,104	12,939	14,043
i) Roads and Bridges	584	17,556	18,140	1,550	15,538	17,088	1,031	15,470	16,501	1,104	12,879	13,983
ii) Others @@	—	30	30	—	60	60	—	60	60	—	60	60
8 Science, Technology and Environment	—	58	58	73	49	122	73	49	122	73	48	121
9 General Economic Services (i to iv)	328	581	909	527	831	1,358	657	782	1,439	1,352	886	2,238
i) Secretariat - Economic Services	—	118	118	—	149	149	26	232	258	—	278	278
ii) Tourism	324	—	324	501	—	501	600	—	600	1,325	—	1,325
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	4	463	467	26	682	708	31	550	581	27	607	635
<b>II Non-Developmental Expenditure</b>												
<b>(General services)(A to F)</b>	<b>47</b>	<b>183,838</b>	<b>183,886</b>	<b>840</b>	<b>225,530</b>	<b>226,370</b>	<b>1,190</b>	<b>207,167</b>	<b>208,358</b>	<b>1,524</b>	<b>248,670</b>	<b>250,194</b>
<b>A Organs of State</b>	—	<b>4,077</b>	<b>4,077</b>	—	<b>6,111</b>	<b>6,111</b>	—	<b>8,180</b>	<b>8,180</b>	<b>54</b>	<b>9,305</b>	<b>9,359</b>
<b>B Fiscal Services (i to iii)</b>	<b>899</b>	<b>10,931</b>	<b>11,831</b>	<b>631</b>	<b>13,333</b>	<b>13,964</b>	<b>611</b>	<b>14,209</b>	<b>14,821</b>	<b>702</b>	<b>15,152</b>	<b>15,853</b>
i) Collection of Taxes and Duties	899	10,855	11,755	631	13,233	13,864	611	14,025	14,636	702	15,041	15,743
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	76	76	—	100	100	—	184	184	—	111	111
<b>C Interest Payments and Servicing     of Debt (1 + 2)</b>	—	<b>85,286</b>	<b>85,286</b>	—	<b>105,352</b>	<b>105,352</b>	—	<b>99,237</b>	<b>99,237</b>	—	<b>114,533</b>	<b>114,533</b>
1 Appropriation for Reduction or Avoidance of Debt	—	4,300	4,300	—	5,600	5,600	—	5,600	5,600	—	7,800	7,800
2 Interest Payments (i to iv)	—	80,986	80,986	—	99,752	99,752	—	93,637	93,637	—	106,733	106,733
i) Interest on Loans from the Centre	—	38,791	38,791	—	42,178	42,178	—	32,318	32,318	—	33,040	33,040
ii) Interest on Internal Debt	—	32,757	32,757	—	43,811	43,811	—	41,395	41,395	—	52,717	52,717
<i>of which:</i> Interest on market loans	—	19,097	19,097	—	21,225	21,225	—	19,707	19,707	—	21,879	21,879
iii) Interest on Small Savings, Provident Funds, etc.	—	9,438	9,438	—	8,540	8,540	—	8,540	8,540	—	9,592	9,592
iv) Others	—	—	—	—	5,223	5,223	—	11,384	11,384	—	11,384	11,384
<b>D Administrative Services (i to v)</b>	<b>-852</b>	<b>44479</b>	<b>43627</b>	<b>209</b>	<b>60642</b>	<b>60851</b>	<b>579</b>	<b>45453</b>	<b>46032</b>	<b>769</b>	<b>64547</b>	<b>65315</b>
i) Secretariat-General Services	—	2,052	2,052	—	2,599	2,599	370	2,280	2,650	560	2,540	3,100
ii) District Administration	—	3,579	3,579	—	4,463	4,463	—	4,744	4,744	—	5,156	5,156
iii) Police	116	29,155	29,271	189	29,176	29,365	189	28,954	29,143	189	31,789	31,978
iv) Public Works	-1069.39	4,718	3,649	—	2,215	2,215	—	2,394	2,394	—	2,220	2,220
v) Others ++	102	4,974	5,076	20	22,189	22,209	20	7,082	7,102	20	22,842	22,862
<b>E Pensions</b>	—	<b>39,057</b>	<b>39,057</b>	—	<b>40,073</b>	<b>40,073</b>	—	<b>40,073</b>	<b>40,073</b>	—	<b>45,120</b>	<b>45,120</b>
<b>F Miscellaneous General Services</b>	—	<b>7</b>	<b>7</b>	—	<b>19</b>	<b>19</b>	—	<b>15</b>	<b>15</b>	—	<b>15</b>	<b>15</b>
<i>of which :</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>16,164</b>	<b>16,164</b>	—	<b>24,851</b>	<b>24,851</b>	—	<b>26,350</b>	<b>26,350</b>	—	<b>25,277</b>	<b>25,277</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix