



**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**HARYANA**

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	1,102	58,148	59,250	5	66,248	66,253	5	68,700	68,705	105	71,916	72,021
i) Roads and Bridges	1,047	7,945	8,992	—	13,879	13,879	—	12,791	12,791	—	13,516	13,516
ii) Others @@	55	50,203	50,258	5	52,369	52,374	5	55,909	55,914	105	58,400	58,505
8 Science, Technology and Environment	368	40	408	396	43	439	687	45	732	595	47	642
9 General Economic Services (i to iv)	1,317	1,372	2,689	1,635	1,458	3,093	1,628	1,447	3,075	1,624	1,441	3,065
i) Secretariat - Economic Services	1,247	616	1,863	1,520	629	2,149	1,505	647	2,152	1,506	632	2,138
ii) Tourism	—	156	156	—	165	165	—	158	158	—	162	162
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	70	600	670	115	664	779	123	642	765	118	646	764
<b>II Non-Developmental Expenditure (General services)(A to F)</b>	<b>3,323</b>	<b>396,208</b>	<b>399,531</b>	<b>3,023</b>	<b>441,111</b>	<b>444,134</b>	<b>3,177</b>	<b>447,602</b>	<b>450,779</b>	<b>3,810</b>	<b>510,257</b>	<b>514,066</b>
<b>A Organs of State</b>	<b>75</b>	<b>8,179</b>	<b>8,254</b>	<b>249</b>	<b>8,476</b>	<b>8,725</b>	<b>142</b>	<b>9,175</b>	<b>9,317</b>	<b>779</b>	<b>10,665</b>	<b>11,444</b>
<b>B Fiscal Services (i to iii)</b>	<b>238</b>	<b>9,548</b>	<b>9,786</b>	<b>38</b>	<b>9,609</b>	<b>9,647</b>	<b>42</b>	<b>10,145</b>	<b>10,187</b>	<b>23</b>	<b>10,071</b>	<b>10,094</b>
i) Collection of Taxes and Duties	238	9,158	9,396	38	9,027	9,065	42	9,567	9,609	23	9,473	9,496
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	390	390	—	582	582	—	578	578	—	599	599
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>194,597</b>	<b>194,597</b>	<b>—</b>	<b>224,361</b>	<b>224,361</b>	<b>—</b>	<b>221,606</b>	<b>221,606</b>	<b>—</b>	<b>253,981</b>	<b>253,981</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	2,300	2,300	—	2,980	2,980	—	5,187	5,187
2 Interest Payments (i to iv)	—	194,597	194,597	—	222,061	222,061	—	218,626	218,626	—	248,794	248,794
i) Interest on Loans from the Centre	—	69,526	69,526	—	70,408	70,408	—	63,084	63,084	—	45,411	45,411
ii) Interest on Internal Debt of which: Interest on market loans	—	84,247	84,247	—	103,827	103,827	—	114,835	114,835	—	159,062	159,062
iii) Interest on Small Savings, Provident Funds, etc.	—	38,820	38,820	—	45,710	45,710	—	38,557	38,557	—	42,151	42,151
iv) Others	—	2,004	2,004	—	2,117	2,117	—	2,169	2,169	—	2,170	2,170
<b>D Administrative Services (i to v)</b>	<b>3,011</b>	<b>65,877</b>	<b>68,888</b>	<b>2,736</b>	<b>67,768</b>	<b>70,504</b>	<b>2,993</b>	<b>69,663</b>	<b>72,657</b>	<b>3,008</b>	<b>75,498</b>	<b>78,506</b>
i) Secretariat-General Services	170	2,773	2,943	—	3,043	3,043	—	3,076	3,076	—	3,137	3,137
ii) District Administration	—	3,990	3,990	—	4,146	4,146	—	4,257	4,257	—	5,275	5,275
iii) Police	—	47,169	47,169	—	50,526	50,526	—	51,921	51,921	—	56,091	56,091
iv) Public Works	2,553	5,412	7,965	2,636	2,667	5,303	2,841	2,511	5,352	2,930	2,633	5,563
v) Others ++	288	6,533	6,821	100	7,386	7,486	153	7,899	8,052	78	8,362	8,440
<b>E Pensions</b>	<b>—</b>	<b>74,591</b>	<b>74,591</b>	<b>—</b>	<b>82,480</b>	<b>82,480</b>	<b>—</b>	<b>81,000</b>	<b>81,000</b>	<b>—</b>	<b>87,500</b>	<b>87,500</b>
<b>F Miscellaneous General Services</b>	<b>—</b>	<b>43,415</b>	<b>43,415</b>	<b>—</b>	<b>48,417</b>	<b>48,417</b>	<b>—</b>	<b>56,013</b>	<b>56,013</b>	<b>—</b>	<b>72,541</b>	<b>72,541</b>
of which : Payment on account of State Lotteries	—	43,345	43,345	—	48,382	48,382	—	55,912	55,912	—	72,460	72,460
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>563</b>	<b>563</b>	<b>—</b>	<b>3,242</b>	<b>3,242</b>	<b>—</b>	<b>5,272</b>	<b>5,272</b>	<b>—</b>	<b>8,102</b>	<b>8,102</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

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Appendix