



**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**JAMMU AND KASHMIR**

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	—	3,300	3,300	—	3,373	3,373	—	3,460	3,460	—	3,508	3,508
i) Roads and Bridges	—	3,300	3,300	—	3,373	3,373	—	3,460	3,460	—	3,508	3,508
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	518	50	568	584	52	636	534	62	596	525	61	586
9 General Economic Services (i to iv)	1,161	3,857	5,018	1,248	3,918	5,166	1,551	4,074	5,625	1,820	3,863	5,683
i) Secretariat - Economic Services	536	1,325	1,861	607	1,328	1,935	651	1,335	1,986	640	1,432	2,072
ii) Tourism	475	1,745	2,220	522	1,791	2,313	766	1,965	2,731	1,048	1,628	2,676
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	150	787	937	119	799	918	134	774	908	132	803	935
<b>II Non-Developmental Expenditure (General services) (A to F)</b>	<b>3,041</b>	<b>332,521</b>	<b>335,562</b>	<b>3,440</b>	<b>321,551</b>	<b>324,991</b>	<b>3,402</b>	<b>335,589</b>	<b>338,991</b>	<b>3,217</b>	<b>316,886</b>	<b>320,103</b>
<b>A Organs of State</b>	—	<b>8,474</b>	<b>8,474</b>	—	<b>5,879</b>	<b>5,879</b>	—	<b>6,865</b>	<b>6,865</b>	<b>70</b>	<b>7,039</b>	<b>7,109</b>
<b>B Fiscal Services (i to iii)</b>	—	<b>5,866</b>	<b>5,866</b>	—	<b>5,299</b>	<b>5,299</b>	—	<b>5,643</b>	<b>5,643</b>	—	<b>5,772</b>	<b>5,772</b>
i) Collection of Taxes and Duties	—	5,861	5,861	—	5,294	5,294	—	5,637	5,637	—	5,766	5,766
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	5	5	—	5	5	—	6	6	—	6	6
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>115,942</b>	<b>115,942</b>	—	<b>115,000</b>	<b>115,000</b>	—	<b>110,001</b>	<b>110,001</b>	—	<b>110,005</b>	<b>110,005</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	1	1	—	5	5
2 Interest Payments (i to iv)	—	115,942	115,942	—	115,000	115,000	—	110,000	110,000	—	110,000	110,000
i) Interest on Loans from the Centre	—	42,744	42,744	—	44,524	44,524	—	—	—	—	—	—
ii) Interest on Internal Debt of which: Interest on market loans	—	48,479	48,479	—	41,863	41,863	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	22,353	22,353	—	23,695	23,695	—	—	—	—	—	—
iv) Others	—	24,719	24,719	—	28,613	28,613	—	—	—	—	—	—
iv) Others	—	—	—	—	—	—	—	110,000	110,000	—	110,000	110,000
<b>D Administrative Services (i to v)</b>	<b>3,041</b>	<b>138,405</b>	<b>141,446</b>	<b>3,440</b>	<b>132,142</b>	<b>135,582</b>	<b>3,402</b>	<b>150,654</b>	<b>154,056</b>	<b>3,147</b>	<b>131,016</b>	<b>134,163</b>
i) Secretariat-General Services	—	1,836	1,836	—	1,864	1,864	—	1,880	1,880	—	2,041	2,041
ii) District Administration	—	2,545	2,545	—	2,678	2,678	—	2,796	2,796	—	2,806	2,806
iii) Police	—	109,831	109,831	150	102,566	102,716	98	120,696	120,794	43	99,690	99,733
iv) Public Works	2,866	9,037	11,903	3,103	9,578	12,681	3,118	9,767	12,885	3,067	10,426	13,493
v) Others ++	175	15,156	15,331	187	15,456	15,643	186	15,515	15,701	37	16,053	16,090
<b>E Pensions</b>	—	<b>63,831</b>	<b>63,831</b>	—	<b>63,228</b>	<b>63,228</b>	—	<b>62,423</b>	<b>62,423</b>	—	<b>63,051</b>	<b>63,051</b>
<b>F Miscellaneous General Services</b>	—	<b>3</b>	<b>3</b>	—	<b>3</b>	<b>3</b>	—	<b>3</b>	<b>3</b>	—	<b>3</b>	<b>3</b>
of which : Payment on account of State Lotteries	—	3	3	—	3	3	—	3	3	—	3	3
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

AS1

Appendix