

Appendix II : Revenue Expenditure of Individual States (Contd.)

JHARKHAND

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	1,261	6,695	7,956	8,261	6,928	15,189	8,261	7,044	15,305	16,165	8,794	24,959
i) Roads and Bridges	261	6,665	6,926	261	6,885	7,146	261	7,001	7,262	298	8,767	9,065
ii) Others @@	1,000	30	1,030	8,000	43	8,043	8,000	43	8,043	15,867	27	15,894
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	3,772	2,284	6,056	3,275	2,354	5,629	4,697	2,431	7,128	8,981	2,267	11,248
i) Secretariat - Economic Services	500	909	1,409	50	914	964	2,500	955	3,455	2,200	915	3,115
ii) Tourism	1,680	159	1,839	1,680	160	1,840	631	162	793	2,175	160	2,335
iii) Civil Supplies	1,411	681	2,092	1,462	684	2,146	1,481	685	2,166	4,553	656	5,209
iv) Others +	181	535	716	83	596	679	85	629	714	53	536	589
II Non-Developmental Expenditure												
(General services) (A to F)	27,568	253,873	281,441	26,116	266,558	292,674	27,346	270,589	297,935	40,642	260,629	301,271
A Organs of State	—	10,231	10,231	528	7,754	8,282	528	9,267	9,795	604	13,247	13,851
B Fiscal Services (i to iii)	3,846	8,961	12,807	2,354	7,911	10,265	2,487	8,614	11,101	3,370	8,392	11,762
i) Collection of Taxes and Duties	3,846	8,748	12,594	2,354	7,687	10,041	2,487	8,336	10,823	3,370	8,165	11,535
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	213	213	—	224	224	—	278	278	—	227	227
C Interest Payments and Servicing of Debt (1 + 2)	—	94,650	94,650	—	99,044	99,044	—	99,104	99,104	—	77,098	77,098
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	94,650	94,650	—	99,044	99,044	—	99,104	99,104	—	77,098	77,098
i) Interest on Loans from the Centre	—	49,731	49,731	—	49,731	49,731	—	49,731	49,731	—	38,054	38,054
ii) Interest on Internal Debt	—	19,714	19,714	—	24,154	24,154	—	24,154	24,154	—	16,457	16,457
<i>of which:</i> Interest on market loans	—	19,416	19,416	—	23,859	23,859	—	23,859	23,859	—	16,131	16,131
iii) Interest on Small Savings, Provident Funds, etc.	—	25,120	25,120	—	25,120	25,120	—	25,120	25,120	—	22,501	22,501
iv) Others	—	85	85	—	39	39	—	99	99	—	86	86
D Administrative Services (i to v)	23,722	64,997	88,719	23,234	61,342	84,576	24,331	63,097	87,428	36,668	69,112	105,780
i) Secretariat-General Services	102	2,569	2,671	102	2,520	2,622	102	2,811	2,913	117	2,617	2,734
ii) District Administration	10,257	3,853	14,110	7,466	3,961	11,427	8,562	3,961	12,523	19,452	3,713	23,165
iii) Police	8,950	42,758	51,708	12,305	39,718	52,023	12,305	40,045	52,350	12,763	47,731	60,494
iv) Public Works	68	5,969	6,037	68	5,842	5,910	68	6,287	6,355	45	5,592	5,637
v) Others ++	4,345	9,848	14,193	3,293	9,301	12,594	3,294	9,993	13,289	4,291	9,459	13,750
E Pensions	—	75,034	75,034	—	90,507	90,507	—	90,507	90,507	—	92,780	92,780
F Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
<i>of which :</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	85	85	—	85	85	—	85	85	—	78	78
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix