

Appendix II : Revenue Expenditure of Individual States (Contd.)

KERALA

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	11491	35347	46838	16772	30651	47423	12561	32691	45252	20544	32740	53284
i) Roads and Bridges	11414	33391	44805	15760	28292	44052	12552	30258	42810	20130	30297	50427
ii) Others @@	77	1956	2033	1012	2359	3371	9	2433	2442	414	2443	2857
8 Science, Technology and Environment	1407	312	1719	3400	571	3971	2431	1167	3598	5035	1662	6697
9 General Economic Services (i to iv)	9956	4779	14735	22361	4866	27227	9952	5507	15459	26005	5956	31961
i) Secretariat - Economic Services	3625	1290	4915	15082	1324	16406	4489	1476	5965	18396	1568	19964
ii) Tourism	5479	1114	6593	6180	1073	7253	4635	1248	5883	6509	1304	7813
iii) Civil Supplies	56	387	443	15	403	418	15	431	446	10	513	523
iv) Others +	796	1988	2784	1084	2065	3149	813	2352	3165	1090	2571	3661
II Non-Developmental Expenditure												
(General services)(A to F)	7809	659994	667803	15893	624234	640127	17620	728522	746142	19438	800798	820236
A Organs of State	—	13013	13013	—	12333	12333	—	14559	14559	—	15843	15843
B Fiscal Services (i to iii)	380	28072	28452	946	31765	32711	547	33664	34211	1650	34947	36597
i) Collection of Taxes and Duties	380	21052	21432	946	26512	27458	547	28389	28936	1650	29672	31322
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	7020	7020	—	5253	5253	—	5275	5275	—	5275	5275
C Interest Payments and Servicing of Debt (1 + 2)	—	294677	294677	—	273813	273813	—	342567	342567	—	377897	377897
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	8493	8493	—	6745	6745
2 Interest Payments (i to iv)	—	294677	294677	—	273813	273813	—	334074	334074	—	371152	371152
i) Interest on Loans from the Centre	—	80502	80502	—	89680	89680	—	81290	81290	—	89676	89676
ii) Interest on Internal Debt of which: Interest on market loans	—	114029	114029	—	111727	111727	—	150353	150353	—	174916	174916
iii) Interest on Small Savings, Provident Funds, etc.	—	66196	66196	—	70565	70565	—	74894	74894	—	78268	78268
iv) Others	—	100146	100146	—	72405	72405	—	102430	102430	—	106559	106559
v) Others ++	—	—	—	—	1	1	—	1	1	—	1	1
D Administrative Services (i to v)	1404	83220	84624	5447	87151	92598	4023	92506	96529	4738	103845	108583
i) Secretariat-General Services	—	4232	4232	4240	4197	8437	103	4582	4685	2463	5112	7575
ii) District Administration	—	5856	5856	—	5765	5765	—	6309	6309	—	7201	7201
iii) Police	—	48316	48316	—	53442	53442	—	55592	55592	—	63262	63262
iv) Public Works	—	6197	6197	—	7020	7020	—	7594	7594	—	8117	8117
v) Others ++	1404	18619	20023	1207	16727	17934	3920	18429	22349	2275	20153	22428
E Pensions	—	228290	228290	—	207025	207025	—	229107	229107	—	256114	256114
F Miscellaneous General Services	6025	12722	18747	9500	12147	21647	13050	16119	29169	13050	12152	25202
of which : Payment on account of State Lotteries	—	11323	11323	—	11730	11730	—	11730	11730	—	11730	11730
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	5806	5806	—	7054	7054	—	7054	7054	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix