

Appendix II : Revenue Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs Lakh)

| | 2002-03 (Accounts) | | | 2003-04 (Budget Estimates) | | | 2003-04 (Revised Estimates) | | | 2004-05 (Budget Estimates) | | |
|--|-----------------------|----------------|----------------|-------------------------------|----------------|----------------|--------------------------------|----------------|----------------|-------------------------------|----------------|----------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 7 Transport and Communications ((i to ii) | — | 22,400 | 22,400 | 1,920 | 12,642 | 14,562 | 1,920 | 14,536 | 16,456 | 1 | 10,154 | 10,155 |
| i) Roads and Bridges | — | 22,400 | 22,400 | 10 | 12,623 | 12,633 | 10 | 14,338 | 14,348 | 1 | 10,147 | 10,148 |
| ii) Others @@ | — | — | — | 1,910 | 19 | 1,929 | 1,910 | 198 | 2,108 | — | 7 | 7 |
| 8 Science, Technology and Environment | 265 | 141 | 406 | 772 | 185 | 957 | 399 | 132 | 531 | 521 | 157 | 678 |
| 9 General Economic Services (i to iv) | 1,656 | 2,565 | 4,221 | 1,609 | 3,219 | 4,828 | 1,428 | 3,076 | 4,504 | 902 | 3,545 | 4,447 |
| i) Secretariat - Economic Services | — | 656 | 656 | 52 | 842 | 894 | 2 | 718 | 720 | 47 | 770 | 817 |
| ii) Tourism | 1,634 | 191 | 1,825 | 1,485 | 246 | 1,731 | 1,369 | 211 | 1,580 | 271 | 238 | 509 |
| iii) Civil Supplies | — | — | — | — | — | — | — | — | — | — | — | — |
| iv) Others + | 22 | 1,718 | 1,740 | 72 | 2,131 | 2,203 | 57 | 2,147 | 2,204 | 584 | 2,537 | 3,121 |
| II Non-Developmental Expenditure | | | | | | | | | | | | |
| (General services)(A to F) | 12,000 | 532,469 | 544,469 | 12,266 | 677,629 | 689,895 | 7,492 | 729,421 | 736,913 | 9,078 | 785,575 | 794,653 |
| A Organs of State | 171 | 14,689 | 14,860 | 483 | 21,784 | 22,267 | 279 | 19,757 | 20,036 | 454 | 25,603 | 26,057 |
| B Fiscal Services (i to iii) | 180 | 42,918 | 43,098 | 7,269 | 76,343 | 83,612 | 5,216 | 76,325 | 81,541 | 6,010 | 89,675 | 95,685 |
| i) Collection of Taxes and Duties | 180 | 41,633 | 41,813 | 7,269 | 74,182 | 81,451 | 5,216 | 73,251 | 78,467 | 6,010 | 86,474 | 92,484 |
| ii) Transfers to Road Fund, Education Cess Fund, etc. | — | — | — | — | — | — | — | — | — | — | — | — |
| iii) Other Fiscal Services | — | 1,285 | 1,285 | — | 2,161 | 2,161 | — | 3,074 | 3,074 | — | 3,201 | 3,201 |
| C Interest Payments and Servicing of Debt (1 + 2) | — | 250,231 | 250,231 | — | 300,109 | 300,109 | — | 341,652 | 341,652 | — | 369,340 | 369,340 |
| 1 Appropriation for Reduction or Avoidance of Debt | — | — | — | — | 100 | 100 | — | 100 | 100 | — | 100 | 100 |
| 2 Interest Payments (i to iv) | — | 250,231 | 250,231 | — | 300,009 | 300,009 | — | 341,552 | 341,552 | — | 369,240 | 369,240 |
| i) Interest on Loans from the Centre | — | 112,755 | 112,755 | — | 125,951 | 125,951 | — | 115,803 | 115,803 | — | 106,171 | 106,171 |
| ii) Interest on Internal Debt of which: Interest on market loans | — | 95,218 | 95,218 | — | 114,910 | 114,910 | — | 166,466 | 166,466 | — | 195,646 | 195,646 |
| iii) Interest on Small Savings, Provident Funds, etc. | — | 39,747 | 39,747 | — | 47,842 | 47,842 | — | 43,485 | 43,485 | — | 50,217 | 50,217 |
| iv) Others | — | 2,511 | 2,511 | — | 11,306 | 11,306 | — | 15,798 | 15,798 | — | 17,206 | 17,206 |
| D Administrative Services (i to v) | 11,649 | 116,129 | 127,778 | 4,514 | 147,550 | 152,064 | 1,997 | 152,519 | 154,516 | 2,614 | 154,839 | 157,453 |
| i) Secretariat-General Services | 9,337 | 4,002 | 13,339 | 2,217 | 4,543 | 6,760 | 100 | 4,247 | 4,347 | 500 | 4,544 | 5,044 |
| ii) District Administration | — | 12,205 | 12,205 | 5 | 13,535 | 13,540 | 5 | 12,565 | 12,570 | 53 | 15,008 | 15,061 |
| iii) Police | 985 | 77,137 | 78,122 | 1,462 | 92,464 | 93,926 | 1,460 | 88,012 | 89,472 | 1,667 | 96,710 | 98,377 |
| iv) Public Works | 1,132 | 4,433 | 5,565 | 100 | 4,551 | 4,651 | — | 3,908 | 3,908 | 100 | 9,566 | 9,666 |
| v) Others ++ | 195 | 18,352 | 18,547 | 730 | 32,457 | 33,187 | 432 | 43,787 | 44,219 | 294 | 29,011 | 29,305 |
| E Pensions | — | 108,268 | 108,268 | — | 131,388 | 131,388 | — | 138,475 | 138,475 | — | 145,431 | 145,431 |
| F Miscellaneous General Services | — | 234 | 234 | — | 455 | 455 | — | 693 | 693 | — | 687 | 687 |
| of which : Payment on account of State Lotteries | — | 3 | 3 | — | 6 | 6 | — | 2 | 2 | — | 1 | 1 |
| III Grants-In-Aid and Contributions | — | — | — | — | — | — | — | — | — | — | — | — |
| IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | — | 40,616 | 40,616 | — | 53,134 | 53,134 | — | 71,161 | 71,161 | 18,526 | 78,825 | 97,351 |
| V Reserve with Finance Department | — | — | — | — | — | — | — | — | — | — | — | — |

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Appendix