

Appendix II : Revenue Expenditure of Individual States (Contd.)

MANIPUR

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	—	4,172	4,172	—	2,519	2,519	—	2,807	2,807	—	2,754	2,754
i) Roads and Bridges	—	4,172	4,172	—	2,519	2,519	—	2,807	2,807	—	2,754	2,754
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	60	211	271	1,176	57	1,233	612	58	670	285	63	348
9 General Economic Services (i to iv)	588	780	1,368	3,214	895	4,109	1,088	876	1,964	1,293	945	2,238
i) Secretariat - Economic Services	542	196	738	3,157	260	3,417	1,017	259	1,276	1,239	275	1,514
ii) Tourism	16	115	131	30	132	162	29	106	135	15	115	130
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	30	469	499	27	503	530	42	511	553	39	555	594
II Non-Developmental Expenditure (General services) (A to F)	89	64,969	65,058	364	62,144	62,508	1,717	70,268	71,984	363	75,396	75,760
A Organs of State	17	1,594	1,611	25	2,009	2,034	80	2,587	2,667	13	2,498	2,512
B Fiscal Services (i to iii)	22	1,456	1,478	44	1,526	1,570	76	1,527	1,603	57	1,669	1,726
i) Collection of Taxes and Duties	22	1,403	1,425	44	1,475	1,519	76	1,471	1,547	57	1,617	1,674
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	53	53	—	51	51	—	56	56	—	52	52
C Interest Payments and Servicing of Debt (1 + 2)	—	25,468	25,468	—	21,431	21,431	—	28,877	28,877	—	32,602	32,602
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	25,468	25,468	—	21,431	21,431	—	28,877	28,877	—	32,602	32,602
i) Interest on Loans from the Centre	—	8,064	8,064	—	5,778	5,778	—	10,657	10,657	—	11,199	11,199
ii) Interest on Internal Debt of which: Interest on market loans	—	12,923	12,923	—	10,306	10,306	—	13,306	13,306	—	16,635	16,635
iii) Interest on Small Savings, Provident Funds, etc.	—	6,444	6,444	—	5,301	5,301	—	4,342	4,342	—	4,342	4,342
iv) Others	—	4,480	4,480	—	5,347	5,347	—	4,914	4,914	—	4,768	4,768
v) Others ++	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	50	19,673	19,723	295	18,699	18,994	1,561	20,011	21,571	293	20,136	20,429
i) Secretariat-General Services	—	1,395	1,395	—	1,324	1,324	126	1,383	1,509	—	1,398	1,398
ii) District Administration	41	893	934	50	951	1,001	400	976	1,376	100	1,044	1,144
iii) Police	—	13,508	13,508	150	13,043	13,193	779	14,244	15,023	121	14,196	14,317
iv) Public Works	—	1,334	1,334	—	1,257	1,257	—	1,200	1,200	—	1,194	1,194
v) Others ++	9	2,543	2,552	95	2,124	2,219	256	2,207	2,463	72	2,304	2,376
E Pensions	—	16,735	16,735	—	18,434	18,434	—	17,215	17,215	—	18,434	18,434
F Miscellaneous General Services	—	43	43	—	45	45	—	51	51	—	57	57
of which : Payment on account of State Lotteries	—	43	43	—	45	45	—	51	51	—	57	57
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix