

Appendix II : Revenue Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	—	3,843	3,843	—	4,000	4,000	—	4,000	4,000	—	5,000	5,000
i) Roads and Bridges	—	3,843	3,843	—	4,000	4,000	—	4,000	4,000	—	5,000	5,000
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	—	11	11	—	23	23	—	23	23	—	26	26
9 General Economic Services (i to iv)	502	1,145	1,647	833	1,356	2,189	833	1,356	2,189	865	1,500	2,365
i) Secretariat - Economic Services	241	396	637	435	448	883	435	448	883	396	491	887
ii) Tourism	145	73	218	229	125	354	229	125	354	229	134	363
iii) Civil Supplies	22	319	341	35	325	360	35	325	360	107	390	497
iv) Others +	94	357	451	134	458	592	134	458	592	133	485	618
II Non-Developmental Expenditure												
(General services)(A to F)	1,655	46,729	48,384	2,882	52,911	55,793	2,882	52,911	55,793	1,869	56,383	58,252
A Organs of State	10	2,672	2,682	33	2,375	2,408	33	2,375	2,408	27	2,514	2,541
B Fiscal Services (i to iii)	149	1,512	1,661	180	1,698	1,878	180	1,698	1,878	175	1,760	1,935
i) Collection of Taxes and Duties	149	1,506	1,655	180	1,688	1,868	180	1,688	1,868	175	1,749	1,924
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	6	6	—	10	10	—	10	10	—	11	11
C Interest Payments and Servicing of Debt (1 + 2)	—	15,598	15,598	—	18,827	18,827	—	18,827	18,827	—	20,159	20,159
1 Appropriation for Reduction or Avoidance of Debt	—	464	464	—	547	547	—	547	547	—	700	700
2 Interest Payments (i to iv)	—	15,134	15,134	—	18,280	18,280	—	18,280	18,280	—	19,459	19,459
i) Interest on Loans from the Centre	—	4,891	4,891	—	5,666	5,666	—	5,666	5,666	—	5,265	5,265
ii) Interest on Internal Debt	—	8,430	8,430	—	10,613	10,613	—	10,514	10,514	—	11,894	11,894
<i>of which:</i> Interest on market loans	—	5,732	5,732	—	6,471	6,471	—	6,497	6,497	—	7,136	7,136
iii) Interest on Small Savings, Provident Funds, etc.	—	1,813	1,813	—	2,000	2,000	—	2,100	2,100	—	2,300	2,300
iv) Others	—	—	—	—	1	—	—	—	—	—	—	—
D Administrative Services (i to v)	1,496	20,225	21,721	2,669	21,978	24,647	2,669	21,978	24,647	1,667	23,912	25,579
i) Secretariat-General Services	—	1,873	1,873	—	2,826	2,826	—	2,826	2,826	—	3,143	3,143
ii) District Administration	2	744	746	—	780	780	—	780	780	—	887	887
iii) Police	—	9,805	9,805	174	10,463	10,637	174	10,463	10,637	122	11,200	11,322
iv) Public Works	1,399	3,295	4,694	2,223	3,620	5,843	2,223	3,620	5,843	1,319	3,980	5,299
v) Others ++	95	4,508	4,603	272	4,289	4,561	272	4,289	4,561	226	4,702	4,928
E Pensions	—	6,697	6,697	—	7,997	7,997	—	7,997	7,997	—	7,998	7,998
F Miscellaneous General Services	—	25	25	—	36	36	—	36	36	—	40	40
<i>of which :</i> Payment on account of State Lotteries	—	24	24	—	34	34	—	34	34	—	38	38
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix