



**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**MIZORAM**

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	1,303	2,951	4,254	643	2,819	3,462	1,214	3,561	4,775	799	3,332	4,131
i) Roads and Bridges	1,121	1,882	3,003	487	1,759	2,246	1,023	2,345	3,368	575	2,039	2,614
ii) Others @@	182	1,069	1,251	156	1,060	1,216	191	1,216	1,407	224	1,293	1,517
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	584	1,517	2,101	1,985	1,207	3,192	730	1,370	2,100	1,444	1,353	2,797
i) Secretariat - Economic Services	127	311	438	1,592	350	1,942	90	393	483	1,040	422	1,462
ii) Tourism	238	31	269	150	36	186	269	37	306	160	37	197
iii) Civil Supplies	61	517	578	83	467	550	103	592	695	88	501	589
iv) Others +	158	658	816	160	354	514	268	348	616	156	393	549
<b>II Non-Developmental Expenditure</b>												
<b>(General services)(A to F)</b>	<b>1,164</b>	<b>39,399</b>	<b>40,563</b>	<b>864</b>	<b>45,998</b>	<b>46,862</b>	<b>1,554</b>	<b>50,437</b>	<b>51,991</b>	<b>572</b>	<b>51,561</b>	<b>52,133</b>
<b>A Organs of State</b>	<b>39</b>	<b>1,644</b>	<b>1,683</b>	<b>41</b>	<b>1,456</b>	<b>1,497</b>	<b>145</b>	<b>2,503</b>	<b>2,648</b>	<b>25</b>	<b>2,454</b>	<b>2,479</b>
<b>B Fiscal Services (i to iii)</b>	<b>75</b>	<b>1,425</b>	<b>1,500</b>	<b>83</b>	<b>1,441</b>	<b>1,524</b>	<b>157</b>	<b>1,588</b>	<b>1,745</b>	<b>60</b>	<b>1,685</b>	<b>1,745</b>
i) Collection of Taxes and Duties	75	1,382	1,457	83	1,394	1,477	157	1,536	1,693	60	1,632	1,692
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	43	43	—	47	47	—	52	52	—	53	53
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>13,606</b>	<b>13,606</b>	<b>—</b>	<b>16,248</b>	<b>16,248</b>	<b>—</b>	<b>17,438</b>	<b>17,438</b>	<b>—</b>	<b>18,704</b>	<b>18,704</b>
1 Appropriation for Reduction or Avoidance of Debt	—	300	300	—	400	400	—	400	400	—	500	500
2 Interest Payments (i to iv)	—	13,306	13,306	—	15,848	15,848	—	17,038	17,038	—	18,204	18,204
i) Interest on Loans from the Centre	—	4,018	4,018	—	3,973	3,973	—	4,350	4,350	—	4,075	4,075
ii) Interest on Internal Debt <i>of which:</i> Interest on market loans	—	5,868	5,868	—	7,405	7,405	—	8,952	8,952	—	9,770	9,770
iii) Interest on Small Savings, Provident Funds, etc.	—	3,420	3,420	—	4,000	4,000	—	3,736	3,736	—	4,359	4,359
iv) Others	—	—	—	—	470	470	—	—	—	—	—	—
<b>D Administrative Services (i to v)</b>	<b>1,050</b>	<b>17,953</b>	<b>19,003</b>	<b>740</b>	<b>16,203</b>	<b>16,943</b>	<b>1,252</b>	<b>18,250</b>	<b>19,502</b>	<b>487</b>	<b>18,065</b>	<b>18,552</b>
i) Secretariat-General Services	—	1,552	1,552	—	1,618	1,618	—	1,965	1,965	—	1,872	1,872
ii) District Administration	307	1,113	1,420	133	1,169	1,302	148	1,262	1,410	70	1,359	1,429
iii) Police	79	10,225	10,304	80	9,039	9,119	264	10,003	10,267	2	9,933	9,935
iv) Public Works	316	1,457	1,773	196	969	1,165	243	1,095	1,338	140	1,076	1,216
v) Others ++	348	3,606	3,954	331	3,408	3,739	597	3,925	4,522	275	3,825	4,100
<b>E Pensions</b>	<b>—</b>	<b>4,712</b>	<b>4,712</b>	<b>—</b>	<b>10,594</b>	<b>10,594</b>	<b>—</b>	<b>10,595</b>	<b>10,595</b>	<b>—</b>	<b>10,594</b>	<b>10,594</b>
<b>F Miscellaneous General Services</b>	<b>—</b>	<b>59</b>	<b>59</b>	<b>—</b>	<b>56</b>	<b>56</b>	<b>—</b>	<b>63</b>	<b>63</b>	<b>—</b>	<b>59</b>	<b>59</b>
<i>of which</i> : Payment on account of State Lotteries	—	59	59	—	56	56	—	63	63	—	59	59
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

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Appendix