

Appendix II : Revenue Expenditure of Individual States (Contd.)

NAGALAND

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	5	2,552	2,557	20	2,074	2,094	20	2,928	2,948	20	1,585	1,605
i) Roads and Bridges	—	981	981	—	470	470	—	1,082	1,082	—	125	125
ii) Others @@	5	1,571	1,576	20	1,604	1,624	20	1,846	1,866	20	1,460	1,480
8 Science, Technology and Environment	204	23	227	321	22	343	317	25	342	167	23	190
9 General Economic Services (i to iv)	3,522	1,252	4,774	3,618	1,327	4,945	3,684	1,460	5,144	3,604	1,369	4,973
i) Secretariat - Economic Services	3,144	574	3,718	3,170	590	3,760	3,186	623	3,809	3,214	623	3,837
ii) Tourism	173	133	306	235	166	401	267	246	513	202	130	332
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	205	545	750	213	571	784	231	591	822	188	616	804
II Non-Developmental Expenditure (General services) (A to F)	744	79,123	79,867	948	81,920	82,868	1,323	86,569	87,892	969	93,451	94,420
A Organs of State	23	2,443	2,466	47	2,080	2,127	38	2,383	2,421	38	2,458	2,496
B Fiscal Services (i to iii)	1	1,644	1,645	30	1,536	1,566	35	2,197	2,232	22	1,745	1,767
i) Collection of Taxes and Duties	1	1,642	1,643	30	1,534	1,564	35	2,194	2,229	22	1,743	1,765
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	2	2	—	2	2	—	3	3	—	2	2
C Interest Payments and Servicing of Debt (1 + 2)	—	21,458	21,458	—	27,071	27,071	—	22,764	22,764	—	30,091	30,091
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	21,458	21,458	—	27,071	27,071	—	22,764	22,764	—	30,091	30,091
i) Interest on Loans from the Centre	—	5,170	5,170	—	5,233	5,233	—	939	939	—	5,842	5,842
ii) Interest on Internal Debt of which: Interest on market loans	—	13,789	13,789	—	16,399	16,399	—	16,387	16,387	—	18,849	18,849
iii) Interest on Small Savings, Provident Funds, etc.	—	9,025	9,025	—	11,575	11,575	—	11,575	11,575	—	13,512	13,512
iv) Others	—	2,498	2,498	—	5,438	5,438	—	5,438	5,438	—	5,400	5,400
D Administrative Services (i to v)	720	40,181	40,901	871	38,822	39,693	1,250	43,813	45,063	909	41,442	42,351
i) Secretariat-General Services	—	2,817	2,817	—	2,856	2,856	20	2,987	3,007	—	2,825	2,825
ii) District Administration	—	2,739	2,739	120	2,847	2,967	270	3,028	3,298	—	3,056	3,056
iii) Police	375	24,092	24,467	528	24,486	25,014	525	28,518	29,043	372	26,305	26,677
iv) Public Works	89	7,039	7,128	—	5,124	5,124	—	5,693	5,693	307	5,212	5,519
v) Others ++	256	3,494	3,750	223	3,509	3,732	435	3,587	4,022	230	4,044	4,274
E Pensions	—	13,338	13,338	—	12,348	12,348	—	15,344	15,344	—	17,645	17,645
F Miscellaneous General Services	—	59	59	—	63	63	—	68	68	—	70	70
of which : Payment on account of State Lotteries	—	59	59	—	63	63	—	68	68	—	70	70
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix