

Appendix II : Revenue Expenditure of Individual States (Contd.)

PUNJAB

(Rs Lakh)

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	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	5,412	42,787	48,199	4,043	38,002	42,045	—	31,431	31,431	—	32,455	32,455
i) Roads and Bridges	5,412	9,180	14,592	4,043	1,701	5,744	—	731	731	—	152	152
ii) Others @@	—	33,607	33,607	—	36,301	36,301	—	30,700	30,700	—	32,303	32,303
8 Science, Technology and Environment	41	—	41	220	73	293	243	72	315	401	78	479
9 General Economic Services (i to iv)	19,372	2,995	22,367	28,870	5,783	34,653	26,249	5,954	32,203	28,508	6,455	34,963
i) Secretariat - Economic Services	19,287	494	19,782	28,494	476	28,970	26,110	527	26,638	28,128	531	28,659
ii) Tourism	—	55	55	21	58	79	22	53	74	11	56	67
iii) Civil Supplies	8	1,615	1,622	229	4,375	4,604	9	4,500	4,509	251	4,885	5,136
iv) Others +	77	832	909	126	874	1,000	108	874	982	119	982	1,101
II Non-Developmental Expenditure (General services)(A to F)	469	906,767	907,236	1,020	910,520	911,540	1,754	945,018	946,772	198	989,443	989,641
A Organs of State	—	13,329	13,329	—	12,912	12,912	—	13,936	13,936	—	14,609	14,609
B Fiscal Services (i to iii)	—	17,107	17,107	163	17,073	17,236	1,500	16,738	18,238	1	20,181	20,182
i) Collection of Taxes and Duties	—	13,073	13,073	163	12,413	12,576	1,500	12,073	13,573	1	15,143	15,144
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	4,034	4,034	—	4,660	4,660	—	4,664	4,664	—	5,038	5,038
C Interest Payments and Servicing of Debt (1 + 2)	—	343,393	343,393	—	347,311	347,311	—	373,701	373,701	—	387,212	387,212
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	343,393	343,393	—	347,311	347,311	—	373,701	373,701	—	387,212	387,212
i) Interest on Loans from the Centre	—	120,473	120,473	—	94,898	94,898	—	105,024	105,024	—	68,675	68,675
ii) Interest on Internal Debt of which: Interest on market loans	—	170,467	170,467	—	193,996	193,996	—	204,657	204,657	—	249,591	249,591
iii) Interest on Small Savings, Provident Funds, etc.	—	52,194	52,194	—	49,933	49,933	—	49,933	49,933	—	50,439	50,439
iv) Others	—	259	259	—	8,484	8,484	—	14,087	14,087	—	18,508	18,508
D Administrative Services (i to v)	469	141,460	141,929	857	152,223	153,080	254	157,518	157,772	197	165,543	165,740
i) Secretariat-General Services	422	4,812	5,234	590	5,018	5,608	136	5,183	5,319	55	5,607	5,662
ii) District Administration	—	6,178	6,178	—	6,253	6,253	—	6,643	6,643	—	7,227	7,227
iii) Police	—	99,078	99,078	—	100,213	100,213	—	102,641	102,641	—	105,615	105,615
iv) Public Works	1	14,493	14,493	—	18,595	18,595	—	19,646	19,646	—	23,843	23,843
v) Others ++	46	16,899	16,945	267	22,144	22,411	118	23,405	23,523	142	23,251	23,393
E Pensions	—	135,564	135,564	—	142,000	142,000	—	143,858	143,858	—	138,873	138,873
F Miscellaneous General Services	—	255,914	255,914	—	239,001	239,001	—	239,267	239,267	—	263,024	263,024
of which : Payment on account of State Lotteries	—	255,799	255,799	—	238,907	238,907	—	238,907	238,907	—	262,368	262,368
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	22,118	22,118	—	15,181	15,181	—	17,585	17,585	—	18,538	18,538
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix