

Appendix II : Revenue Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	9,978	15,667	25,645	—	16,234	16,234	7,339	22,332	29,671	10,000	14,629	24,629
i) Roads and Bridges	9,978	15,667	25,645	—	16,234	16,234	7,339	15,833	23,172	10,000	14,629	24,629
ii) Others @@	—	—	—	—	—	—	—	6,499	6,499	—	—	—
8 Science, Technology and Environment	139	216	355	140	226	366	112	224	336	160	245	405
9 General Economic Services (i to iv)	5,056	3,880	8,936	7,114	4,363	11,477	8,808	4,330	13,138	15,231	5,130	20,361
i) Secretariat - Economic Services	3,549	719	4,268	5,108	793	5,901	6,431	786	7,217	13,145	717	13,862
ii) Tourism	782	232	1,014	1,025	234	1,259	854	234	1,088	856	508	1,364
iii) Civil Supplies	583	1,846	2,429	625	2,051	2,676	624	2,130	2,754	707	2,584	3,291
iv) Others +	142	1,083	1,225	356	1,285	1,641	899	1,180	2,079	524	1,320	1,844
II Non-Developmental Expenditure (General services) (A to F)	5,224	759,325	764,549	2,385	848,498	850,883	5,630	856,240	861,870	1,758	841,282	843,040
A Organs of State	560	15,191	15,751	751	15,464	16,215	982	23,204	24,186	845	20,382	21,227
B Fiscal Services (i to iii)	200	46,409	46,609	612	50,787	51,399	466	48,733	49,199	719	43,052	43,771
i) Collection of Taxes and Duties	200	35,709	35,909	612	38,442	39,054	466	38,636	39,102	719	32,651	33,370
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	10,700	10,700	—	12,345	12,345	—	10,097	10,097	—	10,401	10,401
C Interest Payments and Servicing of Debt (1 + 2)	—	430,014	430,014	—	479,311	479,311	—	480,039	480,039	—	516,642	516,642
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	430,014	430,014	—	479,311	479,311	—	480,039	480,039	—	516,642	516,642
i) Interest on Loans from the Centre	—	220,539	220,539	—	248,052	248,052	—	248,723	248,723	—	270,479	270,479
ii) Interest on Internal Debt of which: Interest on market loans	—	118,520	118,520	—	130,882	130,882	—	141,207	141,207	—	146,976	146,976
iii) Interest on Small Savings, Provident Funds, etc.	—	91,644	91,644	—	106,895	106,895	—	108,140	108,140	—	117,740	117,740
iv) Others	—	86,606	86,606	—	94,404	94,404	—	85,950	85,950	—	93,749	93,749
v) Others ++	—	4,349	4,349	—	5,973	5,973	—	4,159	4,159	—	5,438	5,438
D Administrative Services (i to v)	4,464	99,379	103,843	1,022	110,302	111,324	4,182	112,072	116,254	194	124,921	125,115
i) Secretariat-General Services	—	3,792	3,792	10	3,943	3,953	—	4,576	4,576	12	4,733	4,745
ii) District Administration	—	9,820	9,820	24	10,306	10,330	—	10,791	10,791	24	11,808	11,832
iii) Police	4,365	66,196	70,561	787	76,398	77,185	3,967	75,632	79,599	32	83,104	83,136
iv) Public Works	17	4,761	4,778	25	5,308	5,333	22	5,431	5,453	122	6,696	6,818
v) Others ++	82	14,810	14,892	176	14,347	14,523	193	15,642	15,835	4	18,580	18,584
E Pensions	—	168,313	168,313	—	191,317	191,317	—	190,917	190,917	—	135,005	135,005
F Miscellaneous General Services	—	19	19	—	1,317	1,317	—	1,275	1,275	—	1,280	1,280
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	3	3	—	3	3
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	12	12	—	21	21	—	17	17	—	176	176
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

A75

Appendix