

Appendix II : Revenue Expenditure of Individual States (Contd.)

SIKKIM

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	954	3,517	4,471	1,464	3,507	4,971	1,503	3,574	5,077	1,425	4,198	5,623
i) Roads and Bridges	889	1,367	2,256	1,404	1,411	2,815	1,443	1,424	2,867	1,320	1,699	3,019
ii) Others @@	65	2,150	2,215	60	2,096	2,156	60	2,150	2,210	105	2,499	2,604
8 Science, Technology and Environment	100	—	100	110	—	110	109	—	109	108	—	108
9 General Economic Services (i to iv)	1,005	172	1,177	2,271	176	2,447	905	176	1,081	977	207	1,184
i) Secretariat - Economic Services	155	20	175	1,530	22	1,552	165	22	187	256	23	279
ii) Tourism	649	97	746	520	96	616	529	96	625	444	106	550
iii) Civil Supplies	4	—	4	—	—	—	—	—	—	—	—	—
iv) Others +	197	55	252	221	58	279	211	58	269	277	78	355
II Non-Developmental Expenditure (General services)(A to F)	1,915	138,660	140,575	574	139,444	140,018	1,210	52,767	53,977	969	113,870	114,839
A Organs of State	—	1,424	1,424	20	1,300	1,320	20	1,459	1,479	100	1,854	1,954
B Fiscal Services (i to iii)	8	566	574	8	654	662	8	686	694	26	820	846
i) Collection of Taxes and Duties	8	566	574	8	654	662	8	686	694	26	820	846
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	—	—	—	—	—	—	—	—	—	—	—
C Interest Payments and Servicing of Debt (1 + 2)	—	10,054	10,054	—	10,504	10,504	—	10,504	10,504	—	10,784	10,784
1 Appropriation for Reduction or Avoidance of Debt	—	1,100	1,100	—	1,100	1,100	—	1,100	1,100	—	1,100	1,100
2 Interest Payments (i to iv)	—	8,954	8,954	—	9,404	9,404	—	9,404	9,404	—	9,684	9,684
i) Interest on Loans from the Centre	—	3,206	3,206	—	3,623	3,623	—	3,623	3,623	—	3,542	3,542
ii) Interest on Internal Debt	—	3,764	3,764	—	3,706	3,706	—	3,706	3,706	—	3,992	3,992
<i>of which:</i> Interest on market loans	—	2,734	2,734	—	2,611	2,611	—	2,611	2,611	—	2,921	2,921
iii) Interest on Small Savings, Provident Funds, etc.	—	1,984	1,984	—	2,075	2,075	—	2,075	2,075	—	2,150	2,150
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	1,207	7,050	8,257	546	7,409	7,955	482	7,832	8,314	843	8,500	9,343
i) Secretariat-General Services	—	733	733	—	711	711	—	818	818	6	797	803
ii) District Administration	—	285	285	—	287	287	—	294	294	—	324	324
iii) Police	763	4,304	5,067	196	4,614	4,810	196	4,741	4,937	444	5,264	5,708
iv) Public Works	263	554	817	86	548	634	86	572	658	101	592	693
v) Others ++	181	1,174	1,355	264	1,249	1,513	200	1,407	1,607	292	1,523	1,815
E Pensions	700	2,218	2,918	—	2,222	2,222	700	4,085	4,785	—	3,145	3,145
F Miscellaneous General Services	—	117,348	117,348	—	117,355	117,355	—	28,201	28,201	—	88,767	88,767
<i>of which :</i> Payment on account of State Lotteries	—	117,248	117,248	—	117,255	117,255	—	28,100	28,100	—	88,525	88,525
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

A77

Appendix