

Appendix II : Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs Lakh)

State Finances : A Study of Budgets of 2004-05

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	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	297,224	2,271,546	2,568,770	385,694	2,274,243	2,659,937	440,984	2,214,020	2,655,004	424,218	2,388,655	2,812,873
I Developmental Expenditure (A + B)	280,375	1,143,192	1,423,567	369,391	948,038	1,317,429	422,621	959,557	1,382,178	404,076	979,064	1,383,140
A Social Services (1 to 12)	158,438	638,967	797,405	202,586	724,640	927,226	241,237	694,509	935,746	231,828	706,663	938,491
1 Education, sports, art and culture	17,516	397,017	414,533	22,209	483,751	505,960	23,488	440,255	463,743	24,274	468,426	492,700
2 Medical and public health	9,622	85,375	94,997	15,112	101,329	116,441	16,144	93,207	109,351	15,651	100,352	116,003
3 Family Welfare	22,662	1,129	23,791	22,022	1,403	23,425	20,974	1,221	22,195	20,312	1,893	22,205
4 Water supply and sanitation	9,167	12,463	21,630	9,088	14,954	24,042	9,554	13,830	23,384	8,705	10,267	18,972
5 Housing	3,311	2,862	6,173	4,289	2,662	6,951	6,983	2,821	9,804	6,036	2,739	8,775
6 Urban development	13,876	2,674	16,550	15,601	3,006	18,607	13,869	2,844	16,713	10,281	2,288	12,569
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	23,956	26,557	50,513	25,818	27,692	53,510	30,718	24,747	55,465	30,756	26,476	57,232
8 Labour and Labour welfare	138	11,324	11,462	261	12,614	12,875	250	14,598	14,848	437	27,114	27,551
9 Social Security and Welfare	17,067	45,593	62,660	25,581	42,931	68,512	45,486	38,158	83,644	47,729	40,469	88,198
10 Nutrition	41,082	11,681	52,763	62,448	997	63,445	73,607	936	74,543	67,464	1,077	68,541
11 Relief on account of Natural Calamities	—	37,732	37,732	—	27,600	27,600	—	56,723	56,723	—	20,098	20,098
12 Others*	41	4,560	4,601	157	5,701	5,858	164	5,169	5,333	183	5,464	5,647
B Economic Services (1 to 9)	121,937	504,225	626,162	166,805	223,398	390,203	181,384	265,048	446,432	172,248	272,401	444,649
1 Agriculture and Allied Activities (i to xii)	30,585	83,764	114,349	47,849	67,216	115,065	52,635	60,015	112,650	58,003	64,303	122,306
i) Crop Husbandry	9,161	44,638	53,799	22,152	24,820	46,972	24,142	21,740	45,882	37,107	23,115	60,222
ii) Soil and Water Conservation	4,109	816	4,925	6,766	1,081	7,847	7,144	926	8,070	8,230	973	9,203
iii) Animal Husbandry	960	10,036	10,996	972	12,921	13,893	770	10,860	11,630	987	11,636	12,623
iv) Dairy Development	35	3,805	3,840	98	1,218	1,316	98	1,066	1,164	118	1,184	1,302
v) Fisheries	1,828	1,417	3,245	2,630	1,472	4,102	3,076	1,431	4,507	3,035	1,524	4,559
vi) Forestry and Wild Life	2,661	6,005	8,666	2,979	6,494	9,473	3,027	6,196	9,223	3,210	6,617	9,827
vii) Plantations	1	10	11	1	—	1	—	1	1	—	116	116
viii) Food Storage and Warehousing	—	20	20	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	3,421	6,469	9,890	4,621	5,655	10,276	4,734	5,749	10,483	4,998	6,149	11,147
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	8,367	7,394	15,761	7,626	9,855	17,481	9,640	8,645	18,285	307	9,317	9,624
xii) Other Agricultural Programmes	42	3,154	3,196	4	3,700	3,704	4	3,401	3,405	11	3,672	3,683
2 Rural Development	49,121	11,774	60,895	63,348	14,019	77,367	68,974	12,809	81,783	46,868	14,345	61,213
3 Special Area Programmes	1,532	42	1,574	1,838	43	1,881	1,492	47	1,539	1,723	51	1,774
4 Irrigation and Flood Control	9,672	38,938	48,610	10,083	32,671	42,754	17,543	38,918	56,461	19,129	41,617	60,746
<i>Of which:</i>												
i) Major and Medium Irrigation	4,584	35,743	40,327	4,567	28,716	33,283	12,080	35,448	47,528	13,548	37,719	51,267
ii) Minor Irrigation	491	2,936	3,427	502	3,595	4,097	507	3,296	3,803	493	3,721	4,214
iii) Flood Control and Drainage	259	4,597	4,856	—	359	359	—	174	174	5,089	176	5,265
5 Energy	3,940	196,287	200,227	15,128	60	15,188	11,446	20,080	31,526	12,702	12,590	25,292
<i>of which : Power</i>	3,829	196,287	200,116	15,000	60	15,060	11,241	20,080	31,321	12,500	12,590	25,090
6 Industry and Minerals (i to iii)	17,022	13,008	30,030	15,675	13,077	28,752	14,098	11,965	26,063	20,275	8,191	28,466
i) Village and Small Industries	15,008	10,022	25,030	12,242	11,398	23,640	11,572	10,445	22,017	16,773	7,292	24,065
ii) Industries@	222	2,986	3,208	763	1,679	2,442	726	1,520	2,246	1,602	899	2,501
iii) Others**	1,792	—	1,792	2,670	—	2,670	1,800	—	1,800	1,900	—	1,900

Appendix II : Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	8,627	28,132	36,759	8,822	27,280	36,102	9,189	35,336	44,525	10,701	45,186	55,887
i) Roads and Bridges	8,627	27,993	36,620	8,822	27,243	36,065	9,189	35,299	44,488	10,701	45,149	55,850
ii) Others @@	—	139	139	—	37	37	—	37	37	—	37	37
8 Science, Technology and Environment	302	5	307	597	51	648	2,611	39	2,650	521	51	572
9 General Economic Services (i to iv)	1,136	132,275	133,411	3,465	68,981	72,446	3,396	85,839	89,235	2,326	86,067	88,393
i) Secretariat - Economic Services	394	1,734	2,128	475	2,053	2,528	404	1,917	2,321	420	2,032	2,452
ii) Tourism	260	877	1,137	2,142	488	2,630	2,160	424	2,584	1,175	444	1,619
iii) Civil Supplies	67	126,817	126,884	159	62,953	63,112	174	80,444	80,618	17	80,318	80,335
iv) Others +	415	2,847	3,262	689	3,487	4,176	658	3,054	3,712	714	3,273	3,987
II Non-Developmental Expenditure (General services) (A to F)	2,523	986,968	989,491	1,614	1,172,866	1,174,480	3,674	1,126,936	1,130,610	3,953	1,283,006	1,286,959
A Organs of State	418	18,676	19,094	399	21,252	21,651	442	20,377	20,819	444	25,494	25,938
B Fiscal Services (i to iii)	1,004	35,731	36,735	624	62,232	62,856	1,827	59,207	61,034	2,502	61,797	64,299
i) Collection of Taxes and Duties	1,013	30,072	31,085	624	58,204	58,828	1,827	53,854	55,681	2,502	57,138	59,640
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	-9	5,659	5,650	—	4,028	4,028	—	5,353	5,353	—	4,659	4,659
C Interest Payments and Servicing of Debt (1 + 2)	—	413,341	413,341	—	454,628	454,628	—	467,428	467,428	—	522,951	522,951
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	413,341	413,341	—	454,628	454,628	—	467,426	467,426	—	522,949	522,949
i) Interest on Loans from the Centre	—	155,722	155,722	—	153,554	153,554	—	138,203	138,203	—	130,991	130,991
ii) Interest on Internal Debt	—	190,668	190,668	—	229,168	229,168	—	249,741	249,741	—	307,566	307,566
<i>of which</i> : Interest on market loans	—	82,959	82,959	—	93,170	93,170	—	99,829	99,829	—	126,356	126,356
iii) Interest on Small Savings, Provident Funds, etc.	—	59,186	59,186	—	52,013	52,013	—	53,896	53,896	—	59,523	59,523
iv) Others	—	7,765	7,765	—	19,893	19,893	—	25,586	25,586	—	24,869	24,869
D Administrative Services (i to v)	1,101	171,908	173,009	591	208,160	208,751	1,384	194,683	196,067	765	207,354	208,119
i) Secretariat-General Services	100	5,166	5,266	—	5,769	5,769	16	5,342	5,358	—	5,703	5,703
ii) District Administration	19	30,823	30,842	—	38,231	38,231	—	34,907	34,907	—	38,109	38,109
iii) Police	246	96,900	97,146	194	119,056	119,250	699	109,596	110,295	—	114,582	114,582
iv) Public Works	—	9,562	9,562	—	11,234	11,234	153	12,225	12,378	—	14,007	14,007
v) Others ++	736	29,457	30,193	397	33,870	34,267	516	32,613	33,129	765	34,953	35,718
E Pensions	—	332,653	332,653	—	421,159	421,159	—	380,800	380,800	—	459,800	459,800
F Miscellaneous General Services	—	14,659	14,659	—	5,435	5,435	21	4,441	4,462	242	5,610	5,852
<i>of which</i> : Payment on account of State Lotteries	—	12,288	12,288	—	2,362	2,362	—	3,757	3,757	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	14,326	141,386	155,712	14,689	153,339	168,028	14,689	127,527	142,216	16,189	126,585	142,774
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix