

Appendix II : Revenue Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs Lakh)

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	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	216	5,055	5,271	559	4,685	5,244	606	4,691	5,297	707	5,506	6,213
i) Roads and Bridges	216	3,891	4,107	552	4,120	4,672	552	4,120	4,672	700	4,391	5,091
ii) Others @@	—	1,164	1,164	7	565	572	54	571	625	7	1,115	1,122
8 Science, Technology and Environment	28	159	187	40	683	723	40	683	723	180	196	376
9 General Economic Services (i to iv)	4,154	2,392	6,546	11,946	912	12,858	12,511	933	13,444	18,687	1,012	19,699
i) Secretariat - Economic Services	3,427	1,795	5,222	10,300	134	10,434	10,700	134	10,834	17,650	112	17,762
ii) Tourism	722	173	895	1,481	224	1,705	1,631	224	1,855	975	262	1,237
iii) Civil Supplies	—	158	158	—	169	169	—	169	169	—	221	221
iv) Others +	5	266	271	165	385	550	180	406	586	62	417	479
II Non-Developmental Expenditure (General services)(A to F)	5,525	113,213	118,738	3,137	179,099	182,236	3,702	199,424	203,126	4,994	221,214	226,208
A Organs of State	37	3,414	3,451	153	4,801	4,954	333	6,939	7,272	377	7,224	7,601
B Fiscal Services (i to iii)	343	5,291	5,634	255	7,694	7,949	255	10,271	10,526	222	14,327	14,549
i) Collection of Taxes and Duties	343	5,175	5,518	255	7,519	7,774	255	10,076	10,331	222	14,098	14,320
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	116	116	—	175	175	—	195	195	—	229	229
C Interest Payments and Servicing of Debt (1 + 2)	—	60,276	60,276	—	84,557	84,557	—	99,290	99,290	—	86,936	86,936
1 Appropriation for Reduction or Avoidance of Debt	—	5,000	5,000	—	5,000	5,000	—	8,500	8,500	—	7,500	7,500
2 Interest Payments (i to iv)	—	55,276	55,276	—	79,557	79,557	—	90,790	90,790	—	79,436	79,436
i) Interest on Loans from the Centre	—	22,045	22,045	—	18,000	18,000	—	18,000	18,000	—	3,435	3,435
ii) Interest on Internal Debt of which: Interest on market loans	—	18,081	18,081	—	31,102	31,102	—	42,335	42,335	—	60,101	60,101
iii) Interest on Small Savings, Provident Funds, etc.	—	9,011	9,011	—	16,956	16,956	—	16,956	16,956	—	25,483	25,483
iv) Others	—	9,565	9,565	—	25,654	25,654	—	25,654	25,654	—	10,619	10,619
v) Others ++	—	5,586	5,586	—	4,802	4,802	—	4,802	4,802	—	5,282	5,282
D Administrative Services (i to v)	5,145	30,752	35,897	2,729	51,887	54,616	3,114	52,764	55,878	4,395	57,148	61,543
i) Secretariat-General Services	150	1,945	2,095	451	6,651	7,102	451	6,654	7,105	314	7,590	7,904
ii) District Administration	5	2,129	2,134	—	2,490	2,490	—	3,160	3,160	—	3,094	3,094
iii) Police	28	19,410	19,438	462	25,927	26,389	817	25,950	26,767	200	29,004	29,204
iv) Public Works	4,836	3,662	8,498	1,594	11,381	12,975	1,594	11,381	12,975	2,691	11,320	14,011
v) Others ++	126	3,606	3,732	222	5,438	5,660	252	5,619	5,871	1,190	6,140	7,330
E Pensions	—	13,471	13,471	—	30,155	30,155	—	30,155	30,155	—	55,573	55,573
F Miscellaneous General Services	—	9	9	—	5	5	—	5	5	—	6	6
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,794	3,121	6,915	—	23,715	23,715	—	23,715	23,715	—	20,852	20,852
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

Appendix