

Appendix II : Revenue Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	1,701	39,461	41,162	14,440	53,978	68,418	6,750	41,505	48,255	9,758	50,282	60,040
i) Roads and Bridges	1,700	17,493	19,193	11,317	21,366	32,683	4,998	16,759	21,757	8,299	22,784	31,083
ii) Others @@	1	21,968	21,969	3,123	32,612	35,735	1,752	24,746	26,498	1,459	27,498	28,957
8 Science, Technology and Environment	122	6	128	131	6	137	196	6	202	202	17	219
9 General Economic Services (i to iv)	925	6,477	7,402	1,314	7,990	9,304	831	7,927	8,758	1,234	8,193	9,427
i) Secretariat - Economic Services	250	3,058	3,308	161	3,868	4,029	171	3,723	3,894	158	3,871	4,029
ii) Tourism	388	316	704	1,014	424	1,438	234	733	967	591	747	1,338
iii) Civil Supplies	239	1,482	1,721	105	1,655	1,760	338	1,561	1,899	420	1,617	2,037
iv) Others +	48	1,621	1,669	34	2,043	2,077	88	1,910	1,998	65	1,958	2,023
II Non-Developmental Expenditure												
(General services)(A to F)	7,057	1,251,746	1,258,804	2,838	1,512,007	1,514,845	4,244	1,464,496	1,468,740	3,690	1,556,810	1,560,500
A Organs of State	317	15,883	16,200	239	21,782	22,021	900	22,407	23,307	886	25,095	25,981
B Fiscal Services (i to iii)	763	44,183	44,946	582	48,299	48,881	453	47,273	47,726	543	48,876	49,419
i) Collection of Taxes and Duties	763	42,101	42,864	582	45,899	46,481	453	45,045	45,498	543	46,545	47,088
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	2,082	2,082	—	2,400	2,400	—	2,228	2,228	—	2,331	2,331
C Interest Payments and Servicing of Debt (1 + 2)	—	781,047	781,047	—	957,023	957,023	—	942,287	942,287	—	996,910	996,910
1 Appropriation for Reduction or Avoidance of Debt	—	14,400	14,400	—	14,400	14,400	—	14,400	14,400	—	14,400	14,400
2 Interest Payments (i to iv)	—	766,647	766,647	—	942,623	942,623	—	927,887	927,887	—	982,510	982,510
i) Interest on Loans from the Centre	—	317,881	317,881	—	301,094	301,094	—	324,296	324,296	—	245,209	245,209
ii) Interest on Internal Debt	—	387,259	387,259	—	563,769	563,769	—	500,895	500,895	—	627,139	627,139
<i>of which: Interest on market loans</i>	—	84,292	84,292	—	152,033	152,033	—	109,645	109,645	—	145,837	145,837
iii) Interest on Small Savings, Provident Funds, etc.	—	34,049	34,049	—	38,770	38,770	—	38,900	38,900	—	40,500	40,500
iv) Others	—	27,457	27,457	—	38,990	38,990	—	63,796	63,796	—	69,662	69,662
D Administrative Services (i to v)	5,977	167,553	173,530	2,017	196,538	198,555	2,891	182,544	185,435	2,261	187,005	189,266
i) Secretariat-General Services	1	5,773	5,774	—	6,346	6,346	—	6,619	6,619	—	6,939	6,939
ii) District Administration	—	6,083	6,083	—	6,643	6,643	—	6,359	6,359	—	6,602	6,602
iii) Police	5,243	107,638	112,881	623	119,826	120,449	1,144	110,738	111,882	510	112,764	113,274
iv) Public Works	44	16,096	16,140	911	24,293	25,204	1,058	22,574	23,632	1,192	23,592	24,784
v) Others ++	689	31,963	32,652	483	39,430	39,913	689	36,254	36,943	559	37,108	37,667
E Pensions	—	240,815	240,815	—	285,495	285,495	—	264,896	264,896	—	291,386	291,386
F Miscellaneous General Services	—	2,266	2,266	—	2,870	2,870	—	5,089	5,089	—	7,538	7,538
<i>of which : Payment on account of State Lotteries</i>	—	2,181	2,181	—	2,760	2,760	—	4,990	4,990	—	7,434	7,434
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	251	22,921	23,172	142	28,128	28,270	142	25,220	25,362	200	26,453	26,653
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix