

Appendix IV : Capital Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs Lakh)

A109

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	424,476	407,093	831,569	508,631	396,713	905,344	412,260	921,690	1,333,950	621,298	777,799	1,399,097
I Total Capital Outlay (1 + 2)	345,371	34,236	379,607	436,526	42,801	479,327	344,425	28,298	372,723	582,147	36,730	618,877
1 Developmental (a + b)	325,680	26,087	351,767	431,359	15,146	446,505	339,795	8,030	347,825	575,423	2,873	578,296
(a) Social Services (1 to 9)	73,333	10,276	83,609	68,621	54	68,675	74,852	6	74,858	90,997	58	91,055
1 Education, Sports, Art and Culture	144	—	144	5,848	—	5,848	500	—	500	—	—	—
2 Medical and public health	3,347	—	3,347	1,097	—	1,097	1,097	—	1,097	1,097	—	1,097
3 Family Welfare	—	—	—	1,020	—	1,020	1,020	—	1,020	20	—	20
4 Water supply and sanitation	61,382	—	61,382	33,340	—	33,340	41,954	—	41,954	57,571	—	57,571
5 Housing	437	-3	434	756	54	810	415	6	421	942	58	1,000
6 Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	7,919	—	7,919	25,631	—	25,631	29,335	—	29,335	30,491	—	30,491
8 Social Security and Welfare	-7	—	-7	685	—	685	348	—	348	592	—	592
9 Others *	111	10,279	10,390	244	—	244	183	—	183	284	—	284
(b) Economic Services (1 to 10)	252,347	15,811	268,158	362,738	15,092	377,830	264,943	8,024	272,967	484,426	2,815	487,241
1 Agriculture and Allied Activities (i to xi)	1,698	-138	1,560	1,279	—	1,279	3,161	—	3,161	684	—	684
i) Crop Husbandry	195	—	195	100	—	100	75	—	75	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	520	—	520	—	—	—	615	—	615	—	—	—
iv) Dairy Development	—	—	—	—	—	—	150	—	150	—	—	—
v) Fisheries	220	—	220	330	—	330	309	—	309	234	—	234
vi) Forestry and Wild Life	484	—	484	55	—	55	447	—	447	56	—	56
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	311	-138	173	794	—	794	1,565	—	1,565	394	—	394
xi) Others @	-32	—	-32	—	—	—	—	—	—	—	—	—
2 Rural Development	27,820	—	27,820	48,663	—	48,663	31,789	—	31,789	26,526	—	26,526
3 Special Area Programmes <i>of which : Hill Areas</i>	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	135,375	68	135,443	186,316	—	186,316	151,931	—	151,931	382,457	—	382,457
5 Energy	2,419	-3	2,416	1,000	—	1,000	1,500	—	1,500	2,840	—	2,840
6 Industry and Minerals (i to iv)	2,798	—	2,798	23,653	—	23,653	12,409	-17	12,392	9,153	—	9,153
i) Village and Small Industries	159	—	159	210	—	210	155	-17	138	200	—	200
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	2,639	—	2,639	23,443	—	23,443	12,254	—	12,254	8,953	—	8,953
7 Transport (i + ii)	72,852	15,789	88,641	94,452	15,071	109,523	59,257	8,042	67,299	62,766	2,792	65,558
i) Roads and Bridges	69,678	15,789	85,467	89,302	15,071	104,373	59,057	8,042	67,099	57,616	2,792	60,408
ii) Others **	3,174	—	3,174	5,150	—	5,150	200	—	200	5,150	—	5,150
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix

