

Appendix IV : Capital Expenditure of Individual States (Contd.)

BIHAR

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	183,212	189,495	372,707	190,237	234,910	425,147	192,636	257,508	450,144	246,093	308,292	554,385
I Total Capital Outlay (1 + 2)	158,926	6,594	165,520	161,650	12,633	174,283	159,031	27,013	186,044	220,184	22,048	242,232
1 Developmental (a + b)	156,953	4	156,957	157,582	930	158,512	153,563	18,850	172,413	216,718	10,775	227,493
(a) Social Services (1 to 9)	21,282	—	21,282	26,252	867	27,119	16,292	10,827	27,119	8,146	10,712	18,858
1. Education, Sports, Art and Culture	7,898	—	7,898	6,043	—	6,043	5,833	210	6,043	1,210	505	1,715
2. Medical and public health	409	—	409	2,880	—	2,880	2,880	—	2,880	846	—	846
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	12,075	—	12,075	16,266	650	16,916	6,766	10,150	16,916	5,333	9,850	15,183
5. Housing	680	—	680	780	217	997	530	467	997	180	357	537
6. Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	220	—	220	283	—	283	283	—	284	577	—	577
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	135,671	4	135,675	131,330	63	131,393	137,271	8,023	145,294	208,572	63	208,635
1 Agriculture and Allied Activities (i to xi)	528	—	528	2,055	60	2,115	—	2,103	2,103	2,043	60	2,103
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	60	60	—	60	60	—	60	60
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	528	—	528	2,055	—	2,055	—	2,043	2,043	2,043	—	2,043
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	56,800	—	56,800	41,843	—	41,843	57,186	—	57,186	43,318	—	43,318
3 Special Area Programmes <i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	65,233	—	65,233	74,636	—	74,636	67,109	5,917	73,026	68,709	—	68,709
5 Energy	—	—	—	—	—	—	—	—	—	30,150	—	30,150
6 Industry and Minerals (i to iv)	100	—	100	150	—	150	330	—	330	—	—	—
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	100	—	100	150	—	150	330	—	330	—	—	—
7 Transport (i + ii)	12,660	—	12,660	12,296	—	12,296	12,296	—	12,296	64,352	—	64,352
i) Roads and Bridges	12,281	—	12,281	11,866	—	11,866	11,866	—	11,866	64,252	—	64,252
ii) Others **	379	—	379	430	—	430	430	—	430	100	—	100
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

