

Appendix IV : Capital Expenditure of Individual States (*Contd.*)

BIHAR

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL DISBURSEMENTS (I+II+III+IV)	183,212	189,495	372,707	190,237	234,910	425,147	192,636	257,508	450,144	246,093	308,292	554,385
I Total Capital Outlay (1 + 2)	158,926	6,594	165,520	161,650	12,633	174,283	159,031	27,013	186,044	220,184	22,048	242,232
1 Developmental (a + b)	156,953	4	156,957	157,582	930	158,512	153,563	18,850	172,413	216,718	10,775	227,493
(a) Social Services (1 to 9)	21,282	—	21,282	26,252	867	27,119	16,292	10,827	27,119	8,146	10,712	18,858
1. Education, Sports, Art and Culture	7,898	—	7,898	6,043	—	6,043	5,833	210	6,043	1,210	505	1,715
2. Medical and public health	409	—	409	2,880	—	2,880	2,880	—	2,880	846	—	846
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	12,075	—	12,075	16,266	650	16,916	6,766	10,150	16,916	5,333	9,850	15,183
5. Housing	680	—	680	780	217	997	530	467	997	180	357	537
6. Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	220	—	220	283	—	283	283	—	284	577	—	577
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	135,671	4	135,675	131,330	63	131,393	137,271	8,023	145,294	208,572	63	208,635
1 Agriculture and Allied Activities (i to xi)	528	—	528	2,055	60	2,115	—	2,103	2,103	2,043	60	2,103
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	60	60	—	60	60	—	60	60
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	528	—	528	2,055	—	2,055	—	2,043	2,043	2,043	—	2,043
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	56,800	—	56,800	41,843	—	41,843	57,186	—	57,186	43,318	—	43,318
3 Special Area Programmes <i>of which : Hill Areas</i>	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	65,233	—	65,233	74,636	—	74,636	67,109	5,917	73,026	68,709	—	68,709
5 Energy	—	—	—	—	—	—	—	—	—	30,150	—	30,150
6 Industry and Minerals (i to iv)	100	—	100	150	—	150	330	—	330	—	—	—
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	100	—	100	150	—	150	330	—	330	—	—	—
7 Transport (i + ii)	12,660	—	12,660	12,296	—	12,296	12,296	—	12,296	64,352	—	64,352
i) Roads and Bridges	12,281	—	12,281	11,866	—	11,866	11,866	—	11,866	64,252	—	64,252
ii) Others **	379	—	379	430	—	430	430	—	430	100	—	100
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

(Rs Lakh)

Appendix IV : Capital Expenditure of Individual States (*Contd.*)

BIHAR

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	350	4	354	350	3	353	350	3	353	—	—	3	3
i) Tourism	200	—	200	200	—	200	200	—	200	—	—	—	—
ii) Others @@	150	4	154	150	3	153	150	3	153	—	—	3	3
2 Non-Developmental (General Services)	1,973	6,590	8,563	4,068	11,703	15,771	5,468	8,163	13,631	3,466	11,273	14,739	
II Discharge of Internal Debt (1 to 5) +	—	14,735	14,735	—	31,991	31,991	—	32,060	32,060	—	35,424	35,424	
1 Market Loans	—	13,714	13,714	—	31,009	31,009	—	31,009	31,009	—	33,367	33,367	
2 Loans from L.I.C.	—	10	10	—	11	11	—	11	11	—	11	11	
3 Loans from NABARD	—	498	498	—	498	498	—	581	581	—	1,318	1,318	
4 Loans from National Co-operative Development Corporation	—	339	339	—	350	350	—	350	350	—	625	625	
5 Others	—	174	174	—	123	123	—	109	109	—	103	103	
<i>of which : Land Compensation Bonds</i>	—	74	74	—	50	50	—	50	50	—	50	50	
III Repayment of Loans to the Centre	—	108,990	108,990	—	110,116	110,116	—	115,003	115,003	—	182,808	182,808	
IV Loans and Advances by State Governments (1+2)	24,286	59,176	83,462	28,587	80,170	108,757	33,605	83,432	117,037	25,909	68,012	93,921	
1 Developmental Purposes (a + b)	24,286	58,894	83,180	28,587	79,887	108,474	33,605	83,149	116,754	25,909	67,712	93,621	
(a) Social Services (1 to 4)	1,259	2,723	3,982	634	5,291	5,925	634	5,541	6,175	—	3,006	3,006	
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—	
2 Housing	—	419	419	—	3,128	3,128	—	3,128	3,128	—	981	981	
3 Government Servants(Housing)	—	1,016	1,016	—	966	966	—	966	966	—	900	900	
4 Others	1,259	1,288	2,547	634	1,197	1,531	634	1,447	2,081	—	1,125	1,125	
(b) Economic Services (1 to 9)	23,027	56,171	79,198	27,953	74,596	102,549	32,971	77,608	110,579	25,909	64,706	90,615	
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—	
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—	
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—	
4 Co-operation	1,281	2,836	4,117	757	600	1,357	537	890	1,427	541	—	541	
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—	
6 Power Projects	21,719	51,460	73,179	27,196	73,444	100,640	32,407	73,444	105,851	25,368	64,061	89,429	
7 Village and Small Industries	27	—	27	—	—	—	27	—	27	—	—	—	
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—	
9 Others	—	1,875	1,875	—	552	552	—	3,274	3,274	—	645	645	
2 Non-Developmental Purposes (a + b)	—	282	282	—	283	283	—	283	283	—	300	300	
(a) Government Servants (other than Housing)	—	282	282	—	283	283	—	283	283	—	300	300	
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—	
A Surplus (+)/Deficit(-) on Capital Account				142,683			146,693			92,628		9,014	
B Surplus (+)/Deficit (-) on Revenue Account				-245,659			-145,773			-110,732		-581	
C Overall Surplus (+)/Deficit (-) (A+B)				-102,976			920			-18,104		8,433	
Financing of Surplus(+)/Deficit(-)													
D Increase(+)/Decrease(-) in Cash Balances				-102,976			10,920			-8,104		8,433	
(a) Opening Balance				-48,587			-30,000			-2,746		-10,850	
(b) Closing Balance				-151,563			-19,080			-10,850		-2,417	
E Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)				—			-10,000			-10,000		—	
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)				—			—			—		—	