

**Appendix IV : Capital Expenditure of Individual States (Contd.)**

**CHHATTISGARH**

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>84,676</b>	<b>44,483</b>	<b>129,158</b>	<b>156,673</b>	<b>30,490</b>	<b>187,163</b>	<b>133,144</b>	<b>92,560</b>	<b>225,704</b>	<b>173,424</b>	<b>76,112</b>	<b>249,536</b>
<b>I Total Capital Outlay (1 + 2)</b>	<b>81,902</b>	<b>78</b>	<b>81,979</b>	<b>148,135</b>	<b>566</b>	<b>148,701</b>	<b>125,026</b>	<b>660</b>	<b>125,686</b>	<b>164,390</b>	<b>694</b>	<b>165,084</b>
<b>1 Developmental (a + b)</b>	<b>79,980</b>	<b>78</b>	<b>80,057</b>	<b>145,867</b>	<b>560</b>	<b>146,427</b>	<b>122,419</b>	<b>654</b>	<b>123,073</b>	<b>159,994</b>	<b>674</b>	<b>160,668</b>
<b>(a) Social Services (1 to 9)</b>	<b>13,682</b>	<b>—</b>	<b>13,682</b>	<b>40,954</b>	<b>227</b>	<b>41,181</b>	<b>28,416</b>	<b>222</b>	<b>28,637</b>	<b>31,522</b>	<b>9</b>	<b>31,531</b>
1. Education, Sports, Art and Culture	622	—	622	5,679	177	5,856	4,247	172	4,419	4,929	—	4,929
2. Medical and public health	1,962	—	1,962	4,466	20	4,486	4,033	20	4,053	5,015	—	5,015
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	16	—	16	475	—	475	426	—	426	525	—	525
5. Housing	3,306	—	3,306	4,597	—	4,597	4,043	—	4,043	4,006	—	4,006
6. Urban development	1,457	—	1,457	7,500	—	7,500	1,500	—	1,500	1,600	—	1,600
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,911	—	4,911	14,637	—	14,637	10,302	—	10,302	14,073	—	14,073
8. Social Security and Welfare	1,403	—	1,403	3,420	—	3,420	3,716	—	3,716	1,190	—	1,190
9. Others *	5	—	5	180	30	210	149	30	179	184	9	193
<b>(b) Economic Services (1 to 10)</b>	<b>66,297</b>	<b>78</b>	<b>66,375</b>	<b>104,913</b>	<b>333</b>	<b>105,246</b>	<b>94,003</b>	<b>432</b>	<b>94,436</b>	<b>128,472</b>	<b>665</b>	<b>129,137</b>
1 Agriculture and Allied Activities (i to xi)	2,244	74	2,318	4,954	107	5,061	3,409	207	3,616	4,052	440	4,492
i) Crop Husbandry	31	1	32	37	—	37	36	—	36	53	50	103
ii) Soil and Water Conservation	562	58	620	539	107	646	554	107	661	605	289	894
iii) Animal Husbandry	1	—	1	17	—	17	14	—	14	10	1	11
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	17	—	17	20	—	20	20	—	20	10	—	10
vi) Forestry and Wild Life	340	—	340	510	—	510	547	—	547	1,037	—	1,037
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	15	15	660	—	660	660	100	760	227	100	327
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,294	—	1,294	3,171	—	3,171	1,577	—	1,577	2,110	—	2,110
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	2,368	—	2,368	7,651	—	7,651	5,157	—	5,157	3,550	—	3,550
3 Special Area Programmes <i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	36,588	—	36,588	46,289	—	46,289	45,425	—	45,425	72,422	—	72,422
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	438	4	441	1,031	7	1,038	871	6	877	2,239	7	2,245
i) Village and Small Industries	338	4	341	806	7	813	646	6	652	2,089	7	2,095
ii) Iron and Steel Industries	—	—	—	75	—	75	75	—	75	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	100	—	100	150	—	150	150	—	150	150	—	150
7 Transport (i + ii)	24,659	—	24,659	43,888	200	44,088	38,042	200	38,242	45,709	200	45,909
i) Roads and Bridges	24,615	—	24,615	43,778	—	43,778	37,916	—	37,916	45,619	—	45,619
ii) Others **	44	—	44	110	200	310	126	200	326	90	200	290
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

**Appendix IV : Capital Expenditure of Individual States (Contd.)  
CHHATTISGARH**

(Rs Lakh)

State Finances : A Study of Budgets of 2004-05

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	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	—	—	—	1,100	19	1,119	1,100	19	1,119	500	19	519
i) Tourism	—	—	—	1,100	—	1,100	1,100	—	1,100	500	—	500
ii) Others @@	—	—	—	—	19	19	—	19	19	—	19	19
<b>2 Non-Developmental (General Services)</b>	<b>1,922</b>	<b>—</b>	<b>1,922</b>	<b>2,268</b>	<b>6</b>	<b>2,274</b>	<b>2,607</b>	<b>6</b>	<b>2,613</b>	<b>4,396</b>	<b>20</b>	<b>4,416</b>
<b>II Discharge of Internal Debt (1 to 5) +</b>	<b>—</b>	<b>4,652</b>	<b>4,652</b>	<b>—</b>	<b>8,949</b>	<b>8,949</b>	<b>—</b>	<b>8,587</b>	<b>8,587</b>	<b>—</b>	<b>14,629</b>	<b>14,629</b>
1 Market Loans	—	1,453	1,453	—	4,891	4,891	—	4,849	4,849	—	9,384	9,384
2 Loans from L.I.C.	—	—	—	—	423	423	—	—	—	—	555	555
3 Loans from NABARD	—	2,542	2,542	—	2,924	2,924	—	3,126	3,126	—	3,499	3,499
4 Loans from National Co-operative Development Corporation	—	657	657	—	437	437	—	611	611	—	861	861
5 Others	—	—	—	—	274	274	—	1	1	—	330	330
<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	1	1	—	—	—
<b>III Repayment of Loans to the Centre</b>	<b>—</b>	<b>36,648</b>	<b>36,648</b>	<b>—</b>	<b>18,233</b>	<b>18,233</b>	<b>—</b>	<b>79,931</b>	<b>79,931</b>	<b>—</b>	<b>58,637</b>	<b>58,637</b>
<b>IV Loans and Advances by State Governments (1+2)</b>	<b>2,774</b>	<b>3,105</b>	<b>5,879</b>	<b>8,538</b>	<b>2,742</b>	<b>11,280</b>	<b>8,118</b>	<b>3,381</b>	<b>11,499</b>	<b>9,034</b>	<b>2,152</b>	<b>11,186</b>
<b>1 Developmental Purposes (a + b)</b>	<b>2,774</b>	<b>3,105</b>	<b>5,879</b>	<b>8,538</b>	<b>2,555</b>	<b>11,093</b>	<b>8,118</b>	<b>3,204</b>	<b>11,322</b>	<b>9,034</b>	<b>2,095</b>	<b>11,129</b>
(a) Social Services (1 to 4)	<b>1,430</b>	<b>3,078</b>	<b>4,508</b>	<b>3,282</b>	<b>2,164</b>	<b>5,446</b>	<b>2,303</b>	<b>2,813</b>	<b>5,116</b>	<b>2,533</b>	<b>2,095</b>	<b>4,628</b>
1 Education, Sports, Art and Culture	500	—	500	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants(Housing)	—	268	268	—	110	110	—	105	105	—	80	80
4 Others	930	2,810	3,740	3,282	2,054	5,336	2,303	2,708	5,011	2,533	2,015	4,548
(b) Economic Services (1 to 9)	<b>1,344</b>	<b>27</b>	<b>1,371</b>	<b>5,256</b>	<b>391</b>	<b>5,647</b>	<b>5,815</b>	<b>391</b>	<b>6,206</b>	<b>6,501</b>	<b>—</b>	<b>6,501</b>
1 Crop Husbandry	2	27	29	—	391	391	—	391	391	391	—	391
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	694	—	694	1,000	—	1,000	500	—	500	371	—	371
4 Co-operation	136	—	136	2,648	—	2,648	3,823	—	3,823	3,337	—	3,337
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	500	—	500	1,500	—	1,500	1,469	—	1,469	1,469	—	1,469
7 Village and Small Industries	11	—	11	108	—	108	23	—	23	33	—	33
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	899	—	899
<b>2 Non-Developmental Purposes (a + b)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>187</b>	<b>187</b>	<b>—</b>	<b>177</b>	<b>177</b>	<b>—</b>	<b>57</b>	<b>57</b>
(a) Government Servants (other than Housing)	—	—	—	—	187	187	—	177	177	—	57	57
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
<b>A Surplus (+)/Deficit(-) on Capital Account</b>	<b>—</b>	<b>—</b>	<b>57,561</b>	<b>—</b>	<b>—</b>	<b>22,913</b>	<b>—</b>	<b>—</b>	<b>53,724</b>	<b>—</b>	<b>—</b>	<b>-2,307</b>
<b>B Surplus (+)/Deficit (-) on Revenue Account</b>	<b>—</b>	<b>—</b>	<b>-11,270</b>	<b>—</b>	<b>—</b>	<b>-34,198</b>	<b>—</b>	<b>—</b>	<b>-58,448</b>	<b>—</b>	<b>—</b>	<b>-24,028</b>
<b>C Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>—</b>	<b>—</b>	<b>46,291</b>	<b>—</b>	<b>—</b>	<b>-11,285</b>	<b>—</b>	<b>—</b>	<b>-4,724</b>	<b>—</b>	<b>—</b>	<b>-26,335</b>
<b>Financing of Surplus(+)/Deficit(-)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>D Increase(+)/Decrease(-) in Cash Balances</b>	<b>—</b>	<b>—</b>	<b>-14,689</b>	<b>—</b>	<b>—</b>	<b>-11,285</b>	<b>—</b>	<b>—</b>	<b>276</b>	<b>—</b>	<b>—</b>	<b>-26,336</b>
(a) Opening Balance	—	—	-11,155	—	—	-19,969	—	—	-25,844	—	—	-25,569
(b) Closing Balance	—	—	-25,844	—	—	-31,254	—	—	-25,568	—	—	-51,905
<b>E Withdrawals from(-)/Additions to(+)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Cash balance Investment Account (net)</b>	<b>—</b>	<b>—</b>	<b>60,980</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>-5,000</b>	<b>—</b>	<b>—</b>	<b>—</b>