

**Appendix IV : Capital Expenditure of Individual States (Contd.)**

**GUJARAT**

(Rs Lakh)

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	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>238,385</b>	<b>309,666</b>	<b>548,051</b>	<b>347,171</b>	<b>223,731</b>	<b>570,902</b>	<b>440,528</b>	<b>729,092</b>	<b>1,169,620</b>	<b>376,326</b>	<b>240,868</b>	<b>617,194</b>
<b>I Total Capital Outlay (1 + 2)</b>	<b>221,019</b>	<b>13,111</b>	<b>234,130</b>	<b>345,471</b>	<b>20,230</b>	<b>365,701</b>	<b>396,712</b>	<b>17,748</b>	<b>414,460</b>	<b>366,392</b>	<b>22,507</b>	<b>388,899</b>
<b>1 Developmental (a + b)</b>	<b>218,662</b>	<b>11,686</b>	<b>230,348</b>	<b>340,360</b>	<b>17,540</b>	<b>357,900</b>	<b>393,518</b>	<b>15,837</b>	<b>409,355</b>	<b>361,872</b>	<b>19,290</b>	<b>381,162</b>
<b>(a) Social Services (1 to 9)</b>	<b>96,580</b>	<b>5,173</b>	<b>101,753</b>	<b>193,185</b>	<b>8,293</b>	<b>201,478</b>	<b>119,139</b>	<b>6,694</b>	<b>125,833</b>	<b>193,347</b>	<b>10,298</b>	<b>203,645</b>
1. Education, Sports, Art and Culture	926	113	1,039	2,150	486	2,636	1,198	158	1,356	3,389	361	3,750
2. Medical and public health	1,605	63	1,668	2,066	—	2,066	1,078	—	1,078	1,869	—	1,869
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	35,747	1,475	37,222	36,532	800	37,332	37,262	800	38,062	67,270	2,597	69,867
5. Housing	2,375	3,510	5,885	6,352	7,011	13,363	5,345	5,740	11,085	7,194	6,890	14,084
6. Urban development	1,109	—	1,109	2,623	-5	2,618	1,110	-5	1,105	2,308	-5	2,303
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	369	6	375	1,128	—	1,128	865	—	865	1,350	454	1,804
8. Social Security and Welfare	55	6	61	113	1	114	40	1	41	109	1	110
9. Others *	54,394	—	54,394	142,221	—	142,221	72,241	—	72,241	109,858	—	109,858
<b>(b) Economic Services (1 to 10)</b>	<b>122,082</b>	<b>6,513</b>	<b>128,595</b>	<b>147,175</b>	<b>9,247</b>	<b>156,422</b>	<b>274,379</b>	<b>9,143</b>	<b>283,522</b>	<b>168,525</b>	<b>8,992</b>	<b>177,517</b>
1 Agriculture and Allied Activities (i to xi)	8,151	444	8,595	14,696	358	15,054	13,770	480	14,250	11,978	383	12,361
i) Crop Husbandry	50	—	50	160	—	160	70	—	70	105	—	105
ii) Soil and Water Conservation	93	77	170	143	—	143	221	—	221	160	—	—
iii) Animal Husbandry	10	—	10	34	—	34	57	—	57	51	—	51
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	79	—	79	58	—	58	58	—	58	25	—	25
vi) Forestry and Wild Life	8,043	364	8,407	13,619	353	13,972	13,312	344	13,656	11,342	363	11,705
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	4	4	30	5	35	30	136	166	—	20	20
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	99	—	99
x) Co-operation	-127	-1	-128	631	—	631	1	—	1	176	—	176
xi) Others @	3	—	3	21	—	21	21	—	21	20	—	20
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes <i>of which</i> : Hill Areas	30	—	30	70	—	70	186	—	186	86	—	86
4 Major and Medium Irrigation and Flood Control	84,787	5	84,792	74,968	—	74,968	206,854	—	206,854	108,903	—	108,903
5 Energy	-8,606	—	-8,606	801	—	801	801	—	801	251	—	251
6 Industry and Minerals (i to iv)	985	—	985	2,870	—	2,870	913	—	913	790	—	790
i) Village and Small Industries	43	—	43	92	—	92	92	—	92	42	—	42
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	942	—	942	2,778	—	2,778	821	—	821	748	—	748
7 Transport (i + ii)	36,685	6,064	42,749	53,250	8,691	61,941	51,336	8,641	59,977	46,243	8,491	54,734
i) Roads and Bridges	35,092	5,975	41,067	50,446	8,566	59,012	48,697	8,566	57,263	44,097	8,491	52,588
ii) Others **	1,593	89	1,682	2,804	125	2,929	2,639	75	2,714	2,146	—	2,146
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	50	—	50	500	—	500	500	—	500	257	—	257

Appendix

