

Appendix IV : Capital Expenditure of Individual States (Contd.)

JHARKHAND

(Rs Lakh)

A129

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	175,381	31,836	207,217	173,173	70,812	243,985	167,453	76,177	243,630	230,238	82,938	313,176
I Total Capital Outlay (1 + 2)	153,700	3	153,703	157,573	—	157,573	152,752	—	152,752	201,590	—	201,590
1 Developmental (a + b)	149,865	2	149,867	154,573	—	154,573	149,302	—	149,302	198,013	—	198,013
(a) Social Services (1 to 9)	38,160	—	38,160	43,506	—	43,506	40,327	—	40,327	49,850	—	49,850
1 Education, Sports, Art and Culture	1,171	—	1,171	5,871	—	5,871	2,542	—	2,542	12,836	—	12,836
2 Medical and public health	5,274	—	5,274	4,871	—	4,871	4,871	—	4,871	4,373	—	4,373
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	19,832	—	19,832	22,739	—	22,739	22,739	—	22,739	20,870	—	20,870
5 Housing	1,827	—	1,827	1,450	—	1,450	1,600	—	1,600	3,453	—	3,453
6 Urban development	9,056	—	9,056	7,155	—	7,155	7,155	—	7,155	7,318	—	7,318
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,000	—	1,000	1,420	—	1,420	1,420	—	1,420	1,000	—	1,000
8 Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9 Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	111,705	2	111,707	111,067	—	111,067	108,975	—	108,975	148,163	—	148,163
1 Agriculture and Allied Activities (i to xi)	500	—	500	1	—	1	1	—	1	466	—	466
i) Crop Husbandry	500	—	500	1	—	1	1	—	1	466	—	466
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	51,318	—	51,318	52,848	—	52,848	52,848	—	52,848	68,171	—	68,171
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	34,385	—	34,385	32,725	—	32,725	32,408	—	32,408	43,634	—	43,634
5 Energy	3,982	—	3,982	3,982	—	3,982	3,982	—	3,982	4,840	—	4,840
6 Industry and Minerals (i to iv)	—	—	—	—	—	—	—	—	—	—	—	—
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	21,228	—	21,228	21,219	—	21,219	19,444	—	19,444	30,977	—	30,977
i) Roads and Bridges	21,014	—	21,014	21,014	—	21,014	19,239	—	19,239	25,719	—	25,719
ii) Others **	214	—	214	205	—	205	205	—	205	5,258	—	5,258
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix

Appendix IV : Capital Expenditure of Individual States (Contd.)

JHARKHAND

(Rs Lakh)

State Finances : A Study of Budgets of 2004-05

A130

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	292	2	294	292	—	292	292	—	292	75	—	75
i) Tourism	120	—	120	120	—	120	120	—	120	75	—	75
ii) Others @@	172	2	174	172	—	172	172	—	172	—	—	—
2 Non-Developmental (General Services)	3,835	1	3,836	3,000	—	3,000	3,450	—	3,450	3,577	—	3,577
II Discharge of Internal Debt (1 to 5) +	—	4,811	4,811	—	10,614	10,614	—	10,780	10,780	—	11,499	11,499
1 Market Loans	—	4,597	4,597	—	10,483	10,483	—	10,483	10,483	—	11,193	11,193
2 Loans from L.I.C.	—	5	5	—	2	2	—	2	2	—	1	1
3 Loans from NABARD	—	83	83	—	—	—	—	166	166	—	—	—
4 Loans from National Co-operative Development Corporation	—	100	100	—	100	100	—	100	100	—	290	290
5 Others	—	26	26	—	29	29	—	29	29	—	15	15
<i>of which : Land Compensation Bonds</i>	—	11	11	—	1	1	—	1	1	—	1	1
III Repayment of Loans to the Centre	—	16,543	16,543	—	51,543	51,543	—	51,543	51,543	—	54,933	54,933
IV Loans and Advances by State Governments (1+2)	21,681	10,479	32,160	15,600	8,655	24,255	14,701	13,854	28,555	28,648	16,506	45,154
1 Developmental Purposes (a + b)	21,681	9,779	31,460	15,600	8,255	23,855	14,701	13,254	27,955	28,648	16,006	44,654
(a) Social Services (1 to 4)	7,081	725	7,806	3,500	602	4,102	2,600	602	3,202	5,040	902	5,942
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	25	25	—	1	1	—	1	1	—	1	1
3 Government Servants(Housing)	—	600	600	—	600	600	—	600	600	—	700	700
4 Others	7,081	100	7,181	3,500	1	3,501	2,600	1	2,601	5,040	201	5,241
(b) Economic Services (1 to 9)	14,600	9,054	23,654	12,100	7,653	19,753	12,101	12,652	24,753	23,608	15,104	38,712
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	150	150	—	1	1	1	—	1	—	1	1
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	14,600	7,500	22,100	12,100	7,500	19,600	12,100	12,500	24,600	21,108	15,001	36,109
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	2,500	—	2,500
9 Others	—	1,404	1,404	—	152	152	—	152	152	—	102	102
2 Non-Developmental Purposes (a + b)	—	700	700	—	400	400	—	600	600	—	500	500
(a) Government Servants (other than Housing)	—	700	700	—	400	400	—	600	600	—	500	500
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			-25,633			-66,432			-64,676			49,160
B Surplus (+)/Deficit (-) on Revenue Account			-33,074			51,430			14,153			-90,067
C Overall Surplus (+)/Deficit (-) (A+B)			-58,707			-15,002			-50,523			-40,907
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-59,707			-16,002			-51,523			-40,907
(a) Opening Balance			42,683			17,173			82,079			28,800
(b) Closing Balance			-17,024			1,171			30,556			-12,107
E Withdrawals from(-)/Additions to(+)												
Cash balanceInvestment Account (net)			—			—			—			—
F Increase(-)/Decrease(+) in Ways and Means												
Advances and Overdrafts from RBI(net)			1,000			1,000			1,000			—