

Appendix IV : Capital Expenditure of Individual States (Contd.)

MADHYA PRADESH

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	287,659	155,261	442,920	355,843	118,516	474,359	328,046	231,126	559,172	385,770	638,346	1,024,116
I Total Capital Outlay (1 + 2)	241,216	4,272	245,488	303,217	574	303,791	287,189	5,828	293,017	346,503	221,846	568,349
1 Developmental (a + b)	241,216	644	241,860	295,276	574	295,850	287,189	404	287,593	346,503	215,282	561,785
(a) Social Services (1 to 9)	53,439	143	53,582	59,542	527	60,069	63,204	369	63,573	50,112	263	50,375
1 Education, Sports, Art and Culture	1,656	—	1,656	2,656	—	2,656	2,743	—	2,743	2,208	—	2,208
2 Medical and public health	1,663	3	1,666	4,374	117	4,491	2,874	39	2,913	3,882	58	3,940
3 Family Welfare	163	—	163	107	—	107	107	—	107	50	—	50
4 Water supply and sanitation	21021	—	21021	24,182	—	24,182	22640	—	22640	16462	—	16462
5 Housing	297	—	297	372	—	372	927	—	927	671	—	671
6 Urban development	18,055	40	18,095	12,369	200	12,569	18,404	200	18,604	7,820	200	8,020
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	10,523	—	10,523	12,797	—	12,797	12,828	—	12,828	16,467	—	16,467
8 Social Security and Welfare	21	100	121	2,660	210	2,870	2,655	130	2,785	2,512	5	2,517
9 Others *	40	—	40	25	—	25	26	—	26	40	—	40
(b) Economic Services (1 to 10)	187,777	501	188,278	235,734	47	235,781	223,985	35	224,020	296,391	215,019	511,410
1 Agriculture and Allied Activities (i to xi)	2,898	488	3,386	4,901	30	4,931	8,338	13	8,351	5,092	30	5,122
i) Crop Husbandry	324	18	342	102	30	132	23	13	36	115	30	145
ii) Soil and Water Conservation	1,892	—	1,892	1,287	—	1,287	966	—	966	1,290	—	1,290
iii) Animal Husbandry	35	—	35	29	—	29	36	—	36	48	—	48
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	32	—	32	44	—	44	44	—	44	1	—	1
vi) Forestry and Wild Life	173	—	173	250	—	250	250	—	250	250	—	250
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-2	470	468	1	—	1	1	—	1	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	444	—	444	3,188	—	3,188	7,018	—	7,018	3,388	—	3,388
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	22,277	—	22,277	52,973	—	52,973	23,842	—	23,842	34,543	—	34,543
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	95,014	—	95,014	109,085	—	109,085	127,515	—	127,515	156,874	—	156,874
5 Energy	34,754	—	34,754	9,005	—	9,005	12,606	—	12,606	25,672	214,924	240,596
6 Industry and Minerals (i to iv)	952	10	962	932	13	945	738	22	760	998	15	1,013
i) Village and Small Industries	913	10	923	897	13	910	703	22	725	983	15	998
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	39	—	39	36	—	36	35	—	35	15	—	15
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	31,492	—	31,492	57,864	—	57,864	49,972	—	49,972	71,910	—	71,910
i) Roads and Bridges	29,328	—	29,328	57,642	—	57,642	49,750	—	49,750	71,759	—	71,759
ii) Others **	2,164	—	2,164	222	—	222	222	—	222	151	—	151
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

A135

Appendix

