

Appendix IV : Capital Expenditure of Individual States (Contd.)

MAHARASHTRA

(Rs Lakh)

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	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	192,327	481,980	674,307	234,144	428,605	662,749	562,333	1,078,641	1,640,974	133,351	547,577	680,928
I Total Capital Outlay (1 + 2)	177,091	191,277	368,368	196,573	148,891	345,464	524,247	444,518	968,765	116,855	230,295	347,150
1 Developmental (a + b)	174,070	190,360	364,430	194,419	147,196	341,615	520,870	442,576	963,446	114,479	228,961	343,440
(a) Social Services (1 to 9)	15,660	268	15,928	25,883	114	25,997	35,460	78	35,538	18,703	114	18,817
1 Education, Sports, Art and Culture	431	—	431	815	—	815	840	—	840	846	—	846
2 Medical and public health	9,608	—	9,608	14,683	—	14,683	17,932	—	17,932	5,326	—	5,326
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	100	—	100	150	—	150	150	—	150	100	—	100
5 Housing	979	340	1,319	757	—	757	684	—	684	695	—	695
6 Urban development	114	4	118	27	3	30	27	2	29	11	3	14
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,190	—	2,190	5,801	—	5,801	11,703	—	11,703	8,344	—	8,344
8 Social Security and Welfare	298	-76	222	292	111	403	713	76	789	328	111	439
9 Others *	1,940	—	1,940	3,358	—	3,358	3,411	—	3,411	3,053	—	3,053
(b) Economic Services (1 to 10)	158,410	190,092	348,502	168,536	147,082	315,618	485,410	442,498	927,908	95,776	228,847	324,623
1 Agriculture and Allied Activities (i to xi)	15,311	-343	14,968	36,732	14,122	50,854	42,932	17,832	60,764	35,675	16,822	52,497
i) Crop Husbandry	5	73	78	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	7,089	363	7,452	17,194	796	17,990	24,224	703	24,927	18,890	607	19,497
iii) Animal Husbandry	203	—	203	823	—	823	813	—	813	854	—	854
iv) Dairy Development	195	—	195	365	—	365	245	—	245	303	—	303
v) Fisheries	876	—	876	1,657	—	1,657	1,556	—	1,556	1,586	—	1,586
vi) Forestry and Wild Life	539	627	1,166	766	550	1,316	1,069	231	1,300	704	221	925
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	-1,406	-1,406	44	12,776	12,820	879	16,898	17,777	790	15,994	16,784
ix) Agricultural Research and Education	9	—	9	23	—	23	36	—	36	30	—	30
x) Co-operation	6,395	—	6,395	15,860	—	15,860	14,110	—	14,110	12,518	—	12,518
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes <i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	73,162	178,218	251,380	38,363	115,891	154,254	321,609	406,379	727,988	26,453	181,943	208,396
5 Energy	29,110	—	29,110	29,566	—	29,566	29,718	—	29,718	6,617	—	6,617
6 Industry and Minerals (i to iv)	578	—	578	1,760	—	1,760	2,072	—	2,072	158	—	158
i) Village and Small Industries	465	—	465	1,760	—	1,760	2,072	—	2,072	158	—	158
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	113	—	113	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	40,118	12,087	52,205	62,051	16,900	78,951	89,075	16,900	105,975	26,864	18,200	45,064
i) Roads and Bridges	39,863	—	39,863	61,942	—	61,942	88,966	—	88,966	26,809	—	26,809
ii) Others **	255	12,087	12,342	109	16,900	17,009	109	16,900	17,009	55	18,200	18,255
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	6	—	6	12	—	12	4	—	4	9	—	9

Appendix

