

Appendix IV : Capital Expenditure of Individual States (Contd.)

MANIPUR

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	16,215	58,014	74,229	29,025	48,154	77,179	52,214	59,089	111,303	27,726	57,221	84,947
I Total Capital Outlay (1 + 2)	16,071	—	16,071	27,698	1	27,699	50,649	2,121	52,770	26,460	4	26,464
1 Developmental (a + b)	15,552	—	15,552	27,219	1	27,220	47,696	2,121	49,817	25,835	4	25,839
(a) Social Services (1 to 9)	7,475	—	7,475	8,742	1	8,743	19,864	18	19,882	9,693	1	9,694
1 Education, Sports, Art and Culture	203	—	203	465	—	465	2,747	—	2,747	1,914	—	1,914
2 Medical and public health	268	—	268	640	—	640	940	17	957	765	—	765
3 Family Welfare	—	—	—	—	—	—	300	—	300	—	—	—
4 Water supply and sanitation	6,097	—	6,097	5,231	—	5,231	11,420	—	11,420	4,137	—	4,137
5 Housing	368	—	368	500	1	501	520	1	521	500	1	501
6 Urban development	120	—	120	1,431	—	1,431	2,058	—	2,058	1,137	—	1,137
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	—	—	—	61	—	61	392	—	392	2	—	2
8 Social Security and Welfare	418	—	418	413	—	413	1,313	—	1,313	1,234	—	1,234
9 Others *	—	—	—	1	—	1	173	—	173	5	—	5
(b) Economic Services (1 to 10)	8,077	—	8,077	18,477	—	18,477	27,832	2,103	29,935	16,142	3	16,145
1 Agriculture and Allied Activities (i to xi)	69	—	69	124	—	124	512	—	512	92	—	92
i) Crop Husbandry	-5	—	-5	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	50	—	50	8	—	8	77	—	77	8	—	8
iv) Dairy Development	—	—	—	4	—	4	4	—	4	2	—	2
v) Fisheries	—	—	—	44	—	44	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	126	—	126	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	24	—	24	62	—	62	305	—	305	82	—	82
xi) Others @	—	—	—	6	—	6	—	—	—	—	—	—
2 Rural Development	18	—	18	10	—	10	2,014	—	2,014	14	—	14
3 Special Area Programmes of which : Hill Areas	334	—	334	597	—	597	1,099	—	1,099	210	—	210
4 Major and Medium Irrigation and Flood Control	2,222	—	2,222	3,769	—	3,769	5,853	—	5,853	3,345	—	3,345
5 Energy	1,644	—	1,644	6,737	—	6,737	8,817	—	8,817	6,340	—	6,340
6 Industry and Minerals (i to iv)	740	—	740	5,040	—	5,040	5,599	670	6,269	4,165	—	4,165
i) Village and Small Industries	15	—	15	5,035	—	5,035	4,230	670	4,900	4,145	—	4,145
ii) Iron and Steel Industries	22	—	22	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	703	—	703	5	—	5	1,369	—	1,369	20	—	20
7 Transport (i + ii)	3,035	—	3,035	2,052	—	2,052	3,750	1,433	5,183	1,874	3	1,877
i) Roads and Bridges	3,033	—	3,033	2,038	—	2,038	3,750	3	3,753	1,874	3	1,877
ii) Others **	2	—	2	14	—	14	—	1,430	1,430	—	—	—
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

A139

Appendix

Appendix IV : Capital Expenditure of Individual States (Contd.)

MANIPUR

(Rs Lakh)

State Finances : A Study of Budgets of 2004-05

A140

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	15	—	15	148	—	148	187	—	187	101	—	101
i) Tourism	15	—	15	148	—	148	187	—	187	101	—	101
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	519	—	519	479	—	479	2,953	—	2,953	625	—	625
II Discharge of Internal Debt (1 to 5) +	—	219	219	—	5,459	5,459	—	5,506	5,506	—	4,142	4,142
1 Market Loans	—	—	—	—	1,505	1,505	—	1,505	1,505	—	1,400	1,400
2 Loans from L.I.C.	—	2	2	—	884	884	—	109	109	—	105	105
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	160	160	—	150	150	—	—	—	—	—	—
5 Others	—	56	56	—	2,920	2,920	—	3,892	3,892	—	2,637	2,637
<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	57,785	57,785	—	42,654	42,654	—	51,447	51,447	—	53,060	53,060
IV Loans and Advances by State Governments (1+2)	145	10	155	1,327	40	1,367	1,566	15	1,581	1,266	15	1,281
1 Developmental Purposes (a + b)	145	—	145	1,327	25	1,352	1,566	—	1,566	1,266	—	1,266
(a) Social Services (1 to 4)	63	—	63	1,139	25	1,164	1,161	—	1,161	1,161	—	1,161
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	1,136	—	1,136	1,136	—	1,136	1,136	—	1,136
3 Government Servants(Housing)	10	—	10	—	25	25	25	—	25	25	—	25
4 Others	53	—	53	3	—	3	—	—	—	—	—	—
(b) Economic Services (1 to 9)	81	—	81	188	—	188	405	—	405	105	—	105
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	48	—	48	350	—	350	50	—	50
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	81	—	81	140	—	140	5	—	5	5	—	5
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	50	—	50	50	—	50
2 Non-Developmental Purposes (a + b)	—	10	10	—	15	15	—	15	15	—	15	15
(a) Government Servants (other than Housing)	—	10	10	—	15	15	—	15	15	—	15	15
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			35,777			-3,319			6,712			8,009
B Surplus (+)/Deficit (-) on Revenue Account			-8,711			-2,576			-27,968			-18,219
C Overall Surplus (+)/Deficit (-) (A+B)			27,066			-5,895			-21,256			-10,210
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-16,415			-5,895			-21,256			-10,210
(a) Opening Balance			-17,185			-41,357			-36,771			-58,027
(b) Closing Balance			-33,600			-47,252			-58,027			-68,237
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase(-)/Decrease(+) in Ways and Means												
Advances and Overdrafts from RBI(net)			43,481			—			—			—