

**Appendix IV : Capital Expenditure of Individual States (Contd.)**

**MEGHALAYA**

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>23,650</b>	<b>14,755</b>	<b>38,405</b>	<b>38,989</b>	<b>9,172</b>	<b>48,161</b>	<b>38,989</b>	<b>17,039</b>	<b>56,028</b>	<b>31,123</b>	<b>9,386</b>	<b>40,509</b>
<b>I Total Capital Outlay (1 + 2)</b>	<b>17,935</b>	<b>670</b>	<b>18,605</b>	<b>28,945</b>	—	<b>28,945</b>	<b>28,945</b>	—	<b>28,945</b>	<b>28,229</b>	—	<b>28,229</b>
<b>1 Developmental (a + b)</b>	<b>17,905</b>	—	<b>17,905</b>	<b>27,547</b>	—	<b>27,547</b>	<b>27,547</b>	—	<b>27,547</b>	<b>27,747</b>	—	<b>27,747</b>
<b>(a) Social Services (1 to 9)</b>	<b>6,803</b>	—	<b>6,803</b>	<b>13,308</b>	—	<b>13,308</b>	<b>13,308</b>	—	<b>13,308</b>	<b>13,397</b>	—	<b>13,397</b>
1 Education, Sports, Art and Culture	155	—	155	92	—	92	92	—	92	222	—	222
2 Medical and public health	1,189	—	1,189	1,296	—	1,296	1,296	—	1,296	1,259	—	1,259
3 Family Welfare	—	—	—	80	—	80	80	—	80	120	—	120
4 Water supply and sanitation	5,003	—	5,003	8,877	—	8,877	8,877	—	8,877	8,493	—	8,493
5 Housing	94	—	94	496	—	496	496	—	496	685	—	685
6 Urban development	168	—	168	1,705	—	1,705	1,705	—	1,705	1,758	—	1,758
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Social Security and Welfare	194	—	194	762	—	762	762	—	762	851	—	851
9 Others *	—	—	—	—	—	—	—	—	—	9	—	9
<b>(b) Economic Services (1 to 10)</b>	<b>11,102</b>	—	<b>11,102</b>	<b>14,239</b>	—	<b>14,239</b>	<b>14,239</b>	—	<b>14,239</b>	<b>14,350</b>	—	<b>14,350</b>
1 Agriculture and Allied Activities (i to xi)	499	—	499	1,140	—	1,140	1,140	—	1,140	794	—	794
i) Crop Husbandry	14	—	14	24	—	24	24	—	24	28	—	28
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	3	—	3	6	—	6	6	—	6	6	—	6
vi) Forestry and Wild Life	—	—	—	353	—	353	353	—	353	85	—	85
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	477	—	477	744	—	744	744	—	744	661	—	661
xi) Others @	5	—	5	13	—	13	13	—	13	14	—	14
2 Rural Development	14	—	14	313	—	313	313	—	313	350	—	350
3 Special Area Programmes of which : Hill Areas	668	—	668	4,210	—	4,210	4,210	—	4,210	3,180	—	3,180
4 Major and Medium Irrigation and Flood Control	661	—	661	841	—	841	841	—	841	922	—	922
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	520	—	520	720	—	720	720	—	720	533	—	533
i) Village and Small Industries	20	—	20	210	—	210	210	—	210	223	—	223
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	10	—	10	10	—	10	10	—	10
iv) Others #	500	—	500	500	—	500	500	—	500	300	—	300
7 Transport (i + ii)	8,740	—	8,740	6,969	—	6,969	6,969	—	6,969	8,523	—	8,523
i) Roads and Bridges	8,540	—	8,540	6,594	—	6,594	6,594	—	6,594	8,209	—	8,209
ii) Others **	200	—	200	375	—	375	375	—	375	314	—	314
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

