

Appendix IV : Capital Expenditure of Individual States (Contd.)

PUNJAB

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	98,830	152,315	251,145	152,781	294,518	447,299	90,661	481,168	571,829	179,604	508,553	688,158
I Total Capital Outlay (1 + 2)	89,035	-47,645	41,389	137,410	65,249	202,659	83,122	58,548	141,670	166,976	79,765	246,741
1 Developmental (a + b)	87,051	-47,719	39,331	135,242	65,172	200,414	79,256	51,959	131,215	161,419	73,737	235,156
(a) Social Services (1 to 9)	1,607	4	1,611	17,264	2	17,266	19,708	940	20,647	34,283	858	35,141
1 Education, Sports, Art and Culture	92	—	92	2,389	—	2,389	10,425	4	10,429	20,037	6	20,043
2 Medical and public health	13	—	13	1,642	—	1,642	4,255	532	4,788	2,103	532	2,635
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	—	—	—	—	—	—	—	150	150	—	300	300
5 Housing	—	2	2	302	2	304	—	—	—	—	—	—
6 Urban development	1,295	2	1,297	12,386	—	12,386	4,931	37	4,968	10,885	20	10,905
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	200	—	200	493	—	493	96	—	96	492	—	492
8 Social Security and Welfare	1	—	1	40	—	40	—	4	4	366	—	366
9 Others *	6	—	6	12	—	12	—	212	212	400	—	400
(b) Economic Services (1 to 10)	85,443	-47,723	37,720	117,978	65,170	183,148	59,548	51,019	110,567	127,136	72,878	200,015
1 Agriculture and Allied Activities (i to xi)	1,448	-47,767	-46,319	5,804	25,073	30,877	3,784	6,839	10,623	6,473	22,377	28,850
i) Crop Husbandry	—	-30	-30	100	100	200	—	115	115	100	—	100
ii) Soil and Water Conservation	—	—	—	—	—	—	326	2	327	675	37	712
iii) Animal Husbandry	—	—	—	11	—	11	384	—	384	792	—	792
iv) Dairy Development	—	-214	-214	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	50	—	50
vi) Forestry and Wild Life	1,746	—	1,746	3,533	—	3,533	1,420	—	1,420	2,735	—	2,735
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	-47,523	-47,523	—	24,973	24,973	—	6,722	6,722	—	22,340	22,340
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	-298	—	-298	2,160	—	2,160	1,654	—	1,654	2,121	—	2,121
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	3,317	—	3,317	4,078	—	4,078	6,908	1,215	8,123	11,543	1,215	12,758
3 Special Area Programmes <i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	34,950	—	34,950	36,585	—	36,585	18,319	1,122	19,441	22,212	6,623	28,835
5 Energy	18,096	—	18,096	6,760	40,000	46,760	6,840	40,000	46,840	6,866	40,000	46,866
6 Industry and Minerals (i to iv)	688	—	688	245	97	342	30	30	61	183	27	210
i) Village and Small Industries	688	—	688	245	—	245	30	29	60	183	26	209
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	1	1	—	1	1
iv) Others #	—	—	—	—	97	97	—	—	—	—	—	—
7 Transport (i + ii)	15,289	44	15,333	17,702	—	17,702	5,274	1,812	7,086	42,896	2,636	45,531
i) Roads and Bridges	15,328	44	15,372	17,701	—	17,701	5,177	—	5,177	40,201	803	41,003
ii) Others **	-39	—	-39	1	—	1	97	1,812	1,909	2,695	1,833	4,528
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	576	—	576	5,395	—	5,395	4,945	—	4,945	8,723	—	8,723

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Appendix

