

Appendix IV : Capital Expenditure of Individual States (Contd.)

UTTARANCHAL

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	21,829	95,439	117,268	81,518	110,723	192,241	90,104	135,297	225,401	134,724	15,457	150,181
I Total Capital Outlay (1 + 2)	13,056	20,829	33,885	60,032	5,202	65,234	68,618	5,252	73,870	118,389	6,552	124,941
1 Developmental (a + b)	10,922	17,823	28,745	54,302	101	54,403	62,232	101	62,333	100,875	1,051	101,926
(a) Social Services (1 to 9)	6,128	378	6,506	16,132	100	16,232	17,307	100	17,407	19,705	1,050	20,755
1 Education, Sports, Art and Culture	2,179	174	2,353	6,749	—	6,749	7,697	—	7,697	5,119	—	5,119
2 Medical and public health	2,264	188	2,452	5,237	—	5,237	5,247	—	5,247	6,585	—	6,585
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5 Housing	913	14	927	1,360	100	1,460	1,415	100	1,515	1,200	1,050	2,250
6 Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	682	—	682	1,400	—	1,400	1,465	—	1,465	5,128	—	5,128
8 Social Security and Welfare	70	2	72	1,386	—	1,386	1,463	—	1,463	1,613	—	1,613
9 Others *	20	—	20	—	—	—	20	—	20	60	—	60
(b) Economic Services (1 to 10)	4,794	17,445	22,239	38,170	1	38,171	44,925	1	44,926	81,170	1	81,171
1 Agriculture and Allied Activities (i to xi)	-15,786	15,654	-132	1,344	1	1,345	1,922	1	1,923	1,861	1	1,862
i) Crop Husbandry	457	22	479	145	1	146	187	1	188	100	1	101
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	80	—	80	50	—	50	50	—	50	41	—	41
iv) Dairy Development	499	—	499	42	—	42	574	—	574	449	—	449
v) Fisheries	41	—	41	40	—	40	44	—	44	40	—	40
vi) Forestry and Wild Life	17	4	21	266	—	266	266	—	266	372	—	372
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-17,187	15,628	-1,559	1	—	1	1	—	1	59	—	59
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	307	—	307	800	—	800	800	—	800	800	—	800
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	848	166	1,014	3,110	—	3,110	3,610	—	3,610	4,380	—	4,380
3 Special Area Programmes <i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	2,575	10	2,585	9,733	—	9,733	9,763	—	9,763	10,491	—	10,491
5 Energy	—	—	—	—	—	—	—	—	—	20,500	—	20,500
6 Industry and Minerals (i to iv)	3,325	815	4,140	5,425	—	5,425	6,723	—	6,723	12,604	—	12,604
i) Village and Small Industries	1,200	800	2,000	624	—	624	624	—	624	105	—	105
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	2,125	15	2,140	4,801	—	4,801	6,099	—	6,099	12,499	—	12,499
7 Transport (i + ii)	12,787	770	13,557	15,746	—	15,746	20,096	—	20,096	28,705	—	28,705
i) Roads and Bridges	12,177	515	12,692	12,346	—	12,346	16,696	—	16,696	25,005	—	25,005
ii) Others **	610	255	865	3,400	—	3,400	3,400	—	3,400	3,700	—	3,700
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

