

Appendix IV : Capital Expenditure of Individual States (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	319,445	242,086	561,531	363,874	88,849	452,723	393,172	363,200	756,372	581,468	101,298	682,766
I Total Capital Outlay (1 + 2)	78,737	12,670	91,407	135,112	395	135,507	102,345	399	102,744	148,449	398	148,847
1 Developmental (a + b)	72,712	12,670	85,382	126,387	395	126,782	96,002	399	96,401	138,412	398	138,810
(a) Social Services (1 to 9)	25,717	12,477	38,194	42,314	—	42,314	37,345	—	37,345	46,800	—	46,800
1 Education, Sports, Art and Culture	8,426	—	8,426	14,086	—	14,086	12,464	—	12,464	16,424	—	16,424
2 Medical and public health	11,898	—	11,898	17,387	—	17,387	13,915	—	13,915	18,888	—	18,888
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5 Housing	2,597	—	2,597	1,625	—	1,625	631	—	631	1,421	—	1,421
6 Urban development	936	12,477	13,413	5,696	—	5,696	5,641	—	5,641	5,731	—	5,731
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	1434	—	1,434	2290	—	2,290	2844	—	2,844	2525	—	2,525
8 Social Security and Welfare	253	—	253	760	—	760	1,377	—	1,377	1,119	—	1,119
9 Others *	173	—	173	470	—	470	473	—	473	692	—	692
(b) Economic Services (1 to 10)	46,995	193	47,188	84,073	395	84,468	58,657	399	59,056	91,612	398	92,010
1 Agriculture and Allied Activities (i to xi)	4,120	—	4,120	904	—	904	576	4	580	721	3	724
i) Crop Husbandry	21	—	21	66	—	66	52	4	56	68	3	71
ii) Soil and Water Conservation	8	—	8	10	—	10	5	—	5	10	—	10
iii) Animal Husbandry	22	—	22	125	—	125	48	—	48	90	—	90
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	13	—	13	3	—	3	3	—	3	3	—	3
vi) Forestry and Wild Life	4,056	—	4,056	700	—	700	468	—	468	550	—	550
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	202	—	202	3,800	—	3,800	2,290	—	2,290	3,800	—	3,800
3 Special Area Programmes <i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	1,945	193	2,138	2,215	395	2,610	2,033	395	2,428	2,405	395	2,800
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	398	—	398	1,275	—	1,275	212	—	212	193	—	193
i) Village and Small Industries	398	—	398	265	—	265	212	—	212	193	—	193
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	1,010	—	1,010	—	—	—	—	—	—
7 Transport (i + ii)	40,008	—	40,008	75,303	—	75,303	53,247	—	53,247	83,850	—	83,850
i) Roads and Bridges	18,889	—	18,889	22,735	—	22,735	20,000	—	20,000	21,810	—	21,810
ii) Others **	21,119	—	21,119	52,568	—	52,568	33,247	—	33,247	62,040	—	62,040
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	50	—	50	105	—	105	—	—	—	80	—	80

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Appendix

