

Appendix Table VI.2: Financial Performance of Primary Dealers

(Amount in ₹ million)

S. No.	Name of the Primary Dealer	Year	Income				Expenditure			Profit Before Tax	Profit After Tax	Return on Net worth (Per cent)
			Interest Income (including discount income)	Trading Profit	Other Income	Total Income	Interest Expenses	Other Expenses	Total Expenditure			
1		2	3	4	5	6	7	8	9	10	11	12
1	STCI Primary Dealer Ltd.	2011-12	1,695.8	-127.9	38.8	1,606.7	1,556.0	143.5	1,699.5	-92.8	-92.8	-3.6
		2012-13	1,578.2	592.9	15.4	2,186.5	1,427.5	182.0	1,609.5	577.0	388.3	15.5
2	SBI DFHI Ltd.	2011-12	1,978.1	14.3	27.0	2,019.4	1,205.8	163.1	1,368.9	650.4	435.1	5.0
		2012-13	2,594.2	568.1	19.8	3,182.1	1,785.2	210.8	1,996.0	1,186.1	802.9	8.7
3	ICICI Securities Primary Dealer Ltd.	2011-12	4,455.3	1,349.2	179.7	5,984.2	4,034.0	675.6	4,709.6	1,274.5	856.9	13.7
		2012-13	6,138.1	2,082.3	248.9	8,469.3	5,636.6	850.2	6,486.8	1,799.8	1,206.6	17.9
4	PNB Gilts Ltd.	2011-12	1,659.3	-143.5	142.0	1,657.8	1,256.7	104.6	1,361.3	296.5	210.6	3.7
		2012-13	2,303.5	400.2	183.8	2,887.5	1,886.5	113.4	1,999.9	887.6	612.4	9.9
5	Morgan Stanley India Primary Dealer Pvt. Ltd.	2011-12	1,302.6	-305.8	61.6	1,058.4	1,016.7	206.9	1,223.6	-165.1	-166.6	-4.6
		2012-13	1,865.3	3.1	48.5	1,916.9	1,485.2	204.8	1,690.0	226.9	205.4	5.3
6	Nomura Fixed Income Securities Pvt. Ltd.	2011-12	1,629.3	-519.3	537.9	1,647.9	1,329.4	291.1	1,620.5	27.3	25.8	0.7
		2012-13	1,933.0	201.1	10.0	2,144.1	1,531.2	264.0	1,795.2	348.8	235.6	6.0
7	Deutsche Securities (India) Pvt. Ltd	2011-12	394.7	-24.5	12.7	382.9	231.6	40.0	271.6	111.2	75.1	3.3
		2012-13	506.3	66.8	18.7	591.8	331.2	65.6	396.8	201.2	135.9	5.7
8	Goldman Sachs	2011-12	706.6	393.3	11.4	1,111.3	546.3	266.2	812.5	298.9	200.5	8.3
		2012-13	993.5	361.9	8.6	1,364.0	799.4	249.8	1,049.2	314.8	207.6	8.1
Total		2011-12	13,821.7	635.8	1,011.1	15,468.6	11,176.5	1,891.0	13,067.5	2,400.9	1,544.6	4.4
		2012-13	17,912.1	4,276.4	553.7	22,742.2	14,882.8	2,140.6	17,023.4	5,542.2	3,794.7	10.1

Source: Returns submitted by the PDs.