

Appendix Table 2: Consolidated Budgetary Position at a Glance

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I. Revenue Account										
A. Receipts	316,535	374,581 (372,535)	384,439	430,270 (429,527)	67,903	21.5	9,858 (11,904)	2.6 (3.2)	45,830 (45,087)	11.9 (11.7)
B. Expenditure	377,681	420,006	428,741	455,040	51,060	13.5	8,735	2.1	26,298	6.1
C. Surplus(+)/Deficit(-) (IA-IB)	-61,145	-45,425 (-47,470)	-44,302	-24,770 (-25,513)						
II. Capital Account										
A. Receipts	1,014,048	746,180	838,873	725,537	-175,175	-17.3	92,692	12.4	-113,335	-13.5
B. Disbursements	954,068	703,929	801,335	698,898	-152,732	-16.0	97,406	13.8	-102,437	-12.8
C. Surplus(+)/Deficit(-) (IIA-IIB)	59,981	42,251	37,537	26,639						
III. Aggregate Receipts	1,330,584	1,120,761 (1,118,716)	1,223,312	1,155,807 (1,155,065)	-107,271	-8.1	102,551 (104,596)	9.2 (9.3)	67,504 (-68,247)	-5.5 (-5.6)
IV. Aggregate Disbursements	1,331,748	1,123,935	1,230,076	1,153,938	-101,671	-7.6	106,141	9.4	-76,138	-6.2
V. Overall Surplus(+)/Deficit(-) [(III-IV)=VI]	-1,164	-3,174 (-5,219)	-6,765	1,869 (1,127)						
VI. Increase(+)/Decrease(-) in Cash Balances (Net)	-1,164	-3,174 (-5,219)	-6,765	1,869 (1,127)						
Memo-Items										
a. Withdrawals from(+)/Additions to (-) Cash Balance Investment Account (Net)	1,778	1,842	-1,150	-208						
b. Repayment of(+)/Increase in(-) Ways and Means Advances and Overdrafts from RBI (Net)	461	-140	596	—						

‘—’ : Negligible/Nil

Notes : 1. Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures outside brackets under 2004-05 (Budget Estimates) include the estimated net yield of Rs.2,046 crore from Additional Resource Mobilisation measures introduced in the State budgets.

3. Figures outside brackets under 2005-06 (Budget Estimates) include the estimated net yield of Rs.742 crore from Additional Resource Mobilisation measures introduced in the State budgets.

Source : Budget Documents of State Governments.