

Appendix Table 3: Revenue Receipts

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Revenue (I+II)	316,535	374,581 (372,535)	384,439	430,270 (429,527)	67,903	21.5	9,858 (11,904)	2.6 (3.2)	45,831 -	11.9 -
I. Tax Revenue (A+B)	226,999	263,555 (261,800)	268,170	305,248 (304,635)	41,171 (613.5)	18.1	4,615 (6,370)	1.8 (2.4)	37,078 -	13.8 -
A. Revenue from States' Taxes (i to iii)	159,921	185,603 (183,848)	187,415	215,245 (214,632)	27,494	17.2	1,812 (3,567)	1.0 (1.9)	27,830 (2,14,631)	14.8 -
(i) Taxes on Income (a+b)	2,256	2,443	2,398	2,689 (2,656)	142	6.3	-45	-1.9	291	12.1
(a) Agricultural Income Tax	42	44	49	84 (51)	7	15.8	5	12.2	35	70.8
(b) Tax on Professions, Trades Callings and Employment	2,213	2,399	2,349	2,605	136	6.1	-51	-2.1	256	10.9
(ii) Taxes on Property and Capital Transactions (a to c)	18,222	20,563 (20,387)	21,331	24,397 (24,184)	3,109	17.1	935 (944)	4.6 (4.6)	3,066 (24,184)	14.4 -
(a) Stamps and Registration fees	15,963	17,603 (17,644)	18,889	22,009 (21,797)	2,926	18.3	1,286 (1,245)	7.3 (7.1)	3,120	16.5
(b) Land Revenue	2,188	2,669 (2,619)	2,362	2,297 (2,295)	174	7.9	-307 (-257)	-11.5 (-9.8)	-65	-2.8
(c) Urban Immovable Property Tax	70	124	80	92	10	13.7	-44	-35.9	12	14.7
(iii) Taxes on Commodities and Services (a to g)	139,443	162,599 (161,018)	163,687	188,159 (187,791)	24,244	17.4	924 (2,669)	0.6 (1.7)	24,472	15.0
(a) Sales Tax*	97,590	112,737 (112,067)	115,330	134,209 (134,114)	17,740	18.2	2,684 (3,263)	2.4 (2.9)	18,879	16.4
(b) State Excise Duties	19,638	23,676 (23,146)	22,445	25,071 (24,970)	2,807	14.3	-1,231 (-701)	-5.2 (-3.0)	2,626	11.7
(c) Taxes on Vehicles	10,138	11,129 (10,913)	10,944	12,688 (12,625)	806	7.9	-185 (31)	-1.7 (0.3)	1,744	15.9
(d) Taxes on Passengers and Goods	4,190	5,410 (5,401)	5,269	5,813 (5,811)	1,079	25.7	-141 (-132)	-2.6 (-2.5)	544	10.3
(e) Electricity Duties	5,580	6,758 (6,675)	6,909	7,400 (7,382)	1,329	23.8	151 (234)	2.2 (3.5)	491	7.1
(f) Entertainment tax	756	1,013 (969)	977	1,097 (1,086)	221	29.2	-36 (8)	-3.5 (0.8)	120	12.3
(g) Other taxes and duties	1,551	1,876 (1,846)	1,814	1,882 (1,804)	263	16.9	-62 (-32)	-3.3 (-1.8)	68	3.8
B. Share in Central Taxes	67,079	77,952	80,755	90,003	13,676	20.4	2,803	3.6	9,248	11.5

Appendix Table 3: Revenue Receipts (Concl'd.)

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
II. Non-Tax Revenue (C + D)	89,536	111,026 (110,735)	116,269	125,022 (124,892)	26,733	29.9	5,243 (5,534)	4.7 (5.0)	8,753 (8,623)	7.5 (7.4)
C. Grants from the Centre	51,348	61,413	67,088	78,472	15,740	30.7	5,675	9.2	11,384	17.0
D. States' Own Non-Tax Revenue (a to f)	38,189	49,613 (49,322)	49,181	46,550 (46,420)	10,992	28.8	-432 (-141)	-0.9 (-0.3)	-2,631 -2,761	-5.3 (-5.6)
(a) Interest Receipts	8,617	12,918	11,827	8,299	3,210	37.3	-1,091	-8.4	-3,528	-29.8
(b) Dividends and Profits	391	267	398	378	7	1.9	131	48.8	-20	-4.9
(c) General Services of which : State Lotteries	9,372	14,253 (14,253)	12,255	13,933	2,883	30.8	-1,998	-14.0	1,678 13,933	13.7
(d) Social Services	3,283	2,965	3,343	3,187	60	1.8	378	12.8	-156	-4.7
(e) Economic Services	16,525	19,202 (18,911)	21,357	20,753 (20,623)	4,832	29.2	2,155 (2,446)	11.2 (12.9)	-604	-2.8
(f) Fiscal Services	1	8	-	-	-1	-80.0	-8	-98.7	-	-

'-': Negligible/Nil

* Comprise General Sales Tax, Central Sales Tax, Sales Tax on motor spirit and Purchase Tax on sugarcane, etc.

Notes : 1. Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures outside brackets under the year 2004-05 (Budget Estimates) are adjusted for Rs.2,046 crore towards additional resources mobilisation measures proposed by the States.

3. Figures outside brackets under the year 2005-06 (Budget Estimates) are adjusted for Rs.742 crore towards additional resources mobilisation measures proposed by the States.

Source : Budget Documents of State Governments.