Appendix Table 4: Revenue Expenditure

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III+IV)	**377,681**	**420,006**	**428,741**	**455,040**	**51,060**	**13.5**	**8,735**	**2.1**	**26,298**	**6.1**
I. Developmental Expenditure (A+B)	**204,631**	**217,200**	**232,062**	**240,473**	**27,430**	**13.4**	**14,862**	**6.8**	**8,411**	**3.6**
A. Social Services (1 to 11)	**120,027**	**133,227**	**141,632**	**151,187**	**21,605**	**18.0**	**8,406**	**6.3**	**9,554**	**6.7**
1. Education, Sports, Art and Culture	65,438	72,985	75,491	81,602	10,052	15.4	2,507	3.4	6,111	8.1
2. Medical and Public Health and Family Welfare	17,171	19,695	20,108	22,256	2,937	17.1	414	2.1	2,147	10.7
3. Water Supply and Sanitation	6,532	7,356	7,570	7,867	1,038	15.9	214	2.9	296	3.9
4. Housing	1,758	1,920	1,901	1,968	142	8.1	-19	-1.0	66	3.5
5. Urban Development	4,412	4,955	5,877	5,985	1,465	33.2	922	18.6	108	1.8
6. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	7,715	8,776	10,196	10,914	2,480	32.2	1,420	16.2	718	7.0
7. Labour and Labour welfare	1,410	1,808	1,672	1,812	261	18.6	-136	-7.5	140	8.4
8. Social Security and Welfare	7,232	7,936	8,965	9,457	1,732	24.0	1,028	13.0	492	5.5
9. Nutrition	2,871	3,164	3,235	3,912	364	12.7	71	2.2	677	20.9
10. Relief on account of Natural Calamities	4,658	3,844	5,745	4,455	1,087	23.3	1,901	49.5	-1,290	-22.5
11. Others*	829	788	873	960	43	5.2	84	10.7	86	10.0
B. Economic Services (1 to 9)	**84,605**	**83,973**	**90,429**	**89,286**	**5,824**	**6.9**	**6,456**	**7.7**	**-1,143**	**-1.3**
1. Agriculture and Allied Activities	17,163	19,422	21,083	21,238	3,920	22.8	1,662	8.6	154	0.7
2. Rural Development	13,552	16,233	17,135	17,766	3,583	26.4	902	5.6	631	3.7
3. Special Area Programmes	606	664	691	925	85	14.1	27	4.1	234	33.9
4. Irrigation and Flood Control	8,948	11,434	10,670	11,560	1,722	19.2	-764	-6.7	890	8.3
5. Energy	30,158	20,230	24,176	18,527	-5,982	-19.8	3,946	19.5	-5,649	-23.4
6. Industry and Minerals	2,586	3,061	3,201	3,341	615	23.8	140	4.6	139	4.3
7. Transport and Communications	7,597	7,732	8,236	9,748	639	8.4	504	6.5	1,511	18.4
8. Science, Technology and Environment	200	270	271	273	70	35.4	0	0.1	2	1.0
9. General Economic Services	3,797	4,928	4,966	5,908	1,169	30.8	39	0.8	942	19.0
II. Non-Developmental Expenditure (A to F)	**166,150**	**195,596**	**188,709**	**205,762**	**22,559**	**13.6**	**-6,886**	**-3.5**	**17,052**	**9.0**
A. Organs of State	3,755	4,834	5,134	4,270	1,378	36.7	300	6.2	-863	-16.8
B. Fiscal Services	10,027	11,769	12,069	10,221	2,041	20.4	300	2.5	-1,848	-15.3
C. Interest Payments and Servicing of Debt (1+2)	84,411	95,296	92,579	99,079	8,168	9.7	-2,717	-2.9	6,499	7.0
1. Appropriation for Reduction or Avoidance of Debt	2,647	4,439	4,681	5,781	2,033	76.8	242	5.5	1,100	23.5
2. Interest Payments	81,763	90,858	87,899	93,298	6,135	7.5	-2,959	-3.3	5,399	6.1
D. Administrative Services	28,847	33,394	32,602	37,354	3,755	13.0	-791	-2.4	4,751	14.6
E. Pensions	33,024	38,370	38,142	41,661	5,117	15.5	-228	-0.6	3,518	9.2
F. Miscellaneous General Services	6,086	11,932	8,184	13,178	2,097	34.5	-3,749	-31.4	4,993	61.0
Of which : State Lotteries	5,595	11,009	7,331	9,329	1,736	31.0	-3,678	-33.4	1,997	27.2
III. Grants-in-Aid And Contribution	–	–	–	–	–	–	–	–	–	–
IV. Others #	**6,899**	**7,210**	**7,970**	**8,805**	**1,070**	**15.5**	**760**	**10.5**	**835**	**10.5**

'–' : Negligible/Nil

* Mainly includes expenditure on Information and Publicity, Secretariat-Social Services, *etc.*

\# Includes Compensation and Assignments to local bodies and *Panchayati Raj* Institutions and Reserve with Finance Department.

Note : Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of State Governments.