

## Appendix Table 11: Developmental and Non-Developmental Expenditure

(Rs. crore)

Year	Developmental*	Non-Developmental*	Others**	Total
1	2	3	4	5
1990-91	63,370 (69.5)	22,600 (24.8)	5,272 (5.8)	91,242 (100.0)
1995-96	114,819 (64.7)	55,380 (31.2)	7,385 (4.2)	177,584 (100.0)
2003-04	280,099 (21.0)	169,021 (12.7)	882,628 (66.3)	1,331,748 (100.0)
2004-05 (RE)	316,172 (25.7)	193,602 (15.7)	720,303 (58.6)	1,230,076 (100.0)
2005-06 (BE)	325,672 (28.2)	211,368 (18.3)	616,898 (53.5)	1,153,938 (100.0)

R.E. : Revised Estimates

B.E. : Budget Estimates

\* : Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

\*\* : Includes Compensation and Assignments to local bodies, Reserve with Finance Department, Discharge of internal debt, Repayment of loans to the Centre, Inter-State Settlement, Contingency Fund, Small Savings, Provident Funds, *etc*, Reserve Funds, Deposits & Advances, Suspense & Miscellaneous, Appropriation to Contingency Funds and Remittances.

**Notes** : 1. Figures in brackets are percentages to Total. They may not add to 100, due to rounding-off of data.

2. Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

**Source** : Budget Documents of State Governments.