

Appendix Table 12: Composition of Expenditure

(Per cent)

Items	PLAN			NON-PLAN			TOTAL		
	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)
1	2	3	4	5	6	7	8	9	10
Developmental	7.5	10.8	13.3	13.5	14.9	14.9	21.0	25.7	28.2
Non-Developmental	0.2	0.3	0.5	12.5	15.4	17.8	12.7	15.7	18.3
Others	0.0	0.1	0.0	66.3	58.5	53.4	66.3	58.6	53.5
Total	7.7	11.3	13.9	92.3	88.7	86.1	100.0	100.0	100.0

R.E. : Revised Estimates

B.E.: Budget Estimates

Source : Budget Documents of State Governments.