

Appendix Table 13: Developmental Expenditure : Major Heads

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	Percentage Variations		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
I. Developmental Expenditure (Revenue and Capital) (A + B)	255,015	274,871	296,817	312,805	16.4	8.0	5.4
A. Social Services (1 to 11)	129,600	145,690	154,619	167,957	19.3	6.1	8.6
	(46.3)	(50.4)	(48.9)	(51.6)			
1. Education, Sports, Art and Culture	66,199	74,192	76,790	83,287	16.0	3.5	8.5
2. Medical and Public Health and Family Welfare	18,235	20,980	21,465	24,336	17.7	2.3	13.4
3. Water Supply and Sanitation	10,118	12,322	12,826	13,186	26.8	4.1	2.8
4. Housing	2,361	2,718	2,696	2,770	14.2	-0.8	2.8
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	8,525	9,938	11,463	12,586	34.5	15.4	9.8
6. Labour and Labour Welfare	1,410	1,808	1,672	1,812	18.6	-7.5	8.4
7. Social Security and Welfare	7,404	8,134	9,185	9,739	24.1	12.9	6.0
8. Nutrition	2,871	3,164	3,235	3,912	12.7	2.2	20.9
9. Relief on account of Natural Calamities	4,658	3,844	5,745	4,455	23.3	49.5	-22.5
10. Urban Development	6,246	6,586	7,622	9,458	22.0	15.7	24.1
11. Others*	1,573	2,005	1,920	2,414	22.0	-4.3	25.8
B. Economic Services (1 to 9)	125,415	129,181	142,198	144,849	13.4	10.1	1.9
	(44.8)	(44.7)	(45.0)	(44.5)			
1. Agriculture and Allied Activities	17,933	21,165	23,012	23,317	28.3	8.7	1.3
2. Rural Development	15,891	19,348	20,454	21,735	28.7	5.7	6.3
3. Special Area Programmes	1,411	2,391	2,492	2,871	76.7	4.2	15.2
4. Irrigation and Flood Control	25,779	28,387	32,406	36,149	25.7	14.2	11.6
5. Energy	40,308	29,104	33,561	24,681	-16.7	15.3	-26.5
6. Industry and Minerals	2,972	3,601	4,627	4,045	55.7	28.5	-12.6
7. Transport and Communications	16,509	18,860	19,625	24,254	18.9	4.1	23.6
8. Science, Technology and Environment	204	365	332	377	62.5	-9.2	13.7
9. General Economic Services	4,408	5,960	5,690	7,422	29.1	-4.5	30.4
II. Loans and Advances by State Governments for Developmental Purposes (A+B)	25,085	14,351	19,355	12,867	-22.8	34.9	-33.5
A. Social Services (1 to 3)	3,434	3,556	3,292	4,161	-4.1	-7.4	26.4
1. Housing	812	664	706	741	-13.1	6.3	5.0
2. Government Servants (Housing)	561	1,075	797	661	42.0	-25.8	-17.1
3. Others@	2,060	1,817	1,789	2,759	-13.2	-1.6	54.2
B. Economic Services (1 to 7)	21,651	10,795	16,063	8,706	-25.8	48.8	-45.8
1. Co-operation	749	1,076	2,450	417	227.0	127.8	-83.0
2. Crop Husbandry	207	41	104	25	-49.8	156.3	-75.6
3. Soil and Water Conservation	—	4	3	—	—	-35.4	-88.4
4. Power Projects	18,233	8,124	11,333	6,519	-37.8	39.5	-42.5
5. Village and Small Industries	128	61	238	25	85.6	292.1	-89.7
6. Other Industries and Minerals	244	345	482	354	97.7	39.6	-26.6
7. Others+	2,089	1,145	1,453	1,366	-30.5	26.9	-5.9
III. Total Developmental (I + II)	280,099	289,223	316,172	325,672	12.9	9.3	3.0

* Includes expenditure on information and publicity.

@ Includes outlay on Education, Art and Culture, Urban Development, Social Security and Welfare, etc.

+ Includes loans and advances for Forest, Fisheries, Animal Husbandry, Road and Water Transport Services, Major and Minor Irrigation, etc.

Notes : 1. Figures in brackets are percentages to total developmental expenditure.

2. Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of State Governments.