

Appendix Table 14: Non-Developmental Expenditure : Major Heads

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	Percentage Variations		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
I. Non-Developmental Expenditure (General Services) on Revenue Account (i to v)	166,150	195,596	188,709	205,762	13.6	-3.5	9.0
i. Organs of State	3,755	4,834	5,134	4,270	36.7	6.2	-16.8
ii. Fiscal Services	10,027	11,769	12,069	10,221	20.4	2.5	-15.3
iii. Appropriation to Reserves and Interest Payments (1+2)	84,411	95,296	92,579	99,079	9.7	-2.9	7.0
1. Appropriation to Reserves against Debt	2,647	4,439	4,681	5,781	76.8	5.5	23.5
2. Interest Payments	81,763 (25.8)	90,858 (24.3)	87,899 (22.9)	93,298 (21.7)	7.5	-3.3	6.1
iv. Administrative Services (1 to 5)	28,847	33,394	32,602	37,354	13.0	-2.4	14.6
1. District Administration	2,831	3,425	3,360	3,768	18.7	-1.9	12.1
2. Police	18,084 (5.7)	19,575 (5.2)	20,402 (5.3)	21,094 (4.9)	12.8	4.2	3.4
3. Public Works	2,741	2,921	2,858	3,048	4.0	-2.2	6.7
4. Secretariat General Services	1,088	1,760	1,237	3,122	13.7	-29.7	152.4
5. Others@	4,096	5,712	4,745	6,320	15.8	-16.9	33.2
v. Pension and Miscellaneous General Services	39,110	50,303	46,325	54,838	18.4	-7.9	18.4
II. Non-Developmental Expenditure on Capital Account (1+2)	2,871	4,175	4,892	5,607	70.4	17.2	14.6
1. Non-Developmental (General Services)	2,042	3,157	3,475	4,432	70.2	10.1	27.5
2. Loans for Non-Developmental Purposes (a+b)	829	1,018	1,417	1,175	71.0	39.2	-17.1
a) Government Servants (excluding housing)	210	316	265	461	26.4	-16.0	73.8
b) Miscellaneous	619	702	1,152	714	86.1	64.0	-38.0
III. Total Non-Developmental Expenditure (I + II)	169,021	199,770	193,602	211,368	14.5	-3.1	9.2
IV. III as percentage of Aggregate Receipts	12.7	17.8	15.8	18.3			
V. III as percentage of Aggregate Disbursements	12.7	17.8	15.7	18.3			

@ Includes expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Notes : 1. Figures in brackets are percentages to Revenue Receipts.

2. Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of State Governments.