Appendix Table 15: Developmental and Non-Developmental Expenditure - Plan and Non-Plan

(Rs. crore)

Items	2003-04 (Accounts)@			2004-05 (Budget Estimates)			2004-05 (Revised Estimates)			2005-06 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Aggregate Disbursements (1 to 3)*	**102,733**	**1,229,015**	**1,331,748**	**126,131**	**997,804**	**1,123,935**	**138,633**	**1,091,443**	**1,230,076**	**160,081**	**993,856**	**1,153,938**
1. Developmental Expenditure (a + b)	**99,710**	**180,390**	**280,099**	**121,249**	**167,973**	**289,223**	**133,357**	**182,815**	**316,172**	**153,352**	**172,319**	**325,672**
a) Direct Developmental Expenditure (i + ii)	89,791	165,224	255,015	113,132	161,739	274,871	124,286	172,532	296,817	144,049	168,756	312,805
i) Economic Services	53,118	72,296	125,415	66,067	63,114	129,181	72,787	69,411	142,198	83,770	61,079	144,849
ii) Social Services	36,672	92,928	129,600	47,065	98,626	145,690	51,499	103,120	154,619	60,279	107,678	167,957
b) Loans and Advances for Developmental Purposes (i + ii)	9,919	15,166	25,085	8,117	6,234	14,351	9,071	10,284	19,355	9,304	3,563	12,867
i) Economic Services	8,007	13,644	21,651	6,258	4,538	10,795	7,243	8,820	16,063	6,882	1,824	8,706
ii) Social Services	1,912	1,522	3,434	1,860	1,696	3,556	1,828	1,464	3,292	2,422	1,739	4,161
2. Non-Developmental Expenditure (a + b)	**2,709**	**166,313**	**169,021**	**4,373**	**195,397**	**199,770**	**4,005**	**189,596**	**193,602**	**6,188**	**205,181**	**211,368**
a) Direct Non-Developmental Expenditure	2,706	165,487	168,193	4,372	194,381	198,753	4,004	188,181	192,185	6,187	204,007	210,193
b) Loans and Advances for Non-Developmental Purposes	3	826	829	1	1,017	1,018	1	1,416	1,417	1	1,174	1,175
3. Others (a to m)	**315**	**882,312**	**882,628**	**509**	**634,433**	**634,942**	**1,272**	**719,032**	**720,303**	**541**	**616,356**	**616,898**
a) Repayment of Loans to the Centre	–	12,010	12,010	–	18,274	18,274	–	27,139	27,139	–	13,834	13,834
b) Discharge of Internal Debt	–	170,872	170,872	–	109,514	109,514	–	121,560	121,560	–	68,813	68,813
of which:												
Market Loans	–	4,970	4,970	–	4,433	4,433	–	4,392	4,392	–	5,281	5,281
c) Compensation and Assignments to Local Bodies	257	6,642	6,899	389	6,821	7,210	387	7,583	7,970	396	8,409	8,805
d) Grants-in-Aid and Contributions	–	–	–	–	–	–	–	–	–	–	–	–
e) Reserve with Finance Department	–	–	–	–	–	–	–	–	–	–	–	–
f) Inter-State Settlements	–	–	–	–	–	–	–	–	–	–	–	–
g) Contingency Fund	–	1,766	1,766	–	914	914	–	1,572	1,572	–	996	996
h) Small Savings, Provident Funds, *etc.*	–	24,369	24,369	–	28,266	28,266	741	26,910	27,651	–	29,816	29,816
i) Reserve Funds	–	7,401	7,401	–	10,578	10,578	–	12,669	12,669	–	12,763	12,763
j) Deposits and Advances	58	136,785	136,844	120	116,831	116,951	143	117,325	117,468	146	118,040	118,186
k) Suspense and Miscellaneous	–	461,166	461,166	–	298,150	298,150	–	354,589	354,589	–	310,498	310,498
l) Appropriatiuon to Contingency Fund	–	850	850	–	–	–	–	–	–	–	–	–
m) Remittances	–	60,451	60,451	–	45,085	45,085	–	49,685	49,685	–	53,186	53,186

@ : Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

* Includes expenditure on both Revenue and Capital Account.

Source : Budget Documents of State Governments.