

**Appendix Table 16: Developmental and Non-Developmental  
Expenditure - Revenue and Capital**

(Rs. crore)

	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5
<b>I. Developmental Expenditure</b>	<b>280,099</b>	<b>289,223</b>	<b>316,172</b>	<b>325,672</b>
a) Revenue	204,631	217,200	232,062	240,473
b) Capital	75,468	72,022	84,110	85,198
<b>II. Non-Developmental Expenditure</b>	<b>169,021</b>	<b>199,770</b>	<b>193,602</b>	<b>211,368</b>
a) Revenue	166,150	195,596	188,709	205,762
b) Capital	2,871	4,175	4,892	5,607
<b>III. Others</b>	<b>882,628</b>	<b>634,942</b>	<b>720,303</b>	<b>616,898</b>
a) Revenue*	6,899	7,210	7,970	8,805
b) Capital**	875,729	627,732	712,333	608,093
<b>IV. Aggregate Disbursements (I+II+III)</b>	<b>1,331,748</b>	<b>1,123,935</b>	<b>1,230,076</b>	<b>1,153,938</b>
<b>V. I as percentage of IV</b>	<b>21.0</b>	<b>25.7</b>	<b>25.7</b>	<b>28.2</b>
<b>VI. II as percentage of IV</b>	<b>12.7</b>	<b>17.8</b>	<b>15.7</b>	<b>18.3</b>
<b>VII. III as percentage of IV</b>	<b>66.3</b>	<b>56.5</b>	<b>58.6</b>	<b>53.5</b>

\* Comprise Compensation and Assignments to Local Bodies, Grants-in-aid Contributions and Reserve with Finance Department.

\*\* Includes Discharge of Internal Debt, Repayment of loans to the Centre, Inter-State Settlement, Contingency Fund, Small Savings, Provident Funds, etc, Reserve Funds, Deposits & Advances, Suspense & Miscellaneous, Appropriation to Contingency Funds and Remittances.

**Note :** Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

**Source :** Budget Documents of State Governments.