

Appendix Table 17: Plan and Non-Plan Expenditure - Revenue and Capital

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4	5
I. Plan Expenditure	102,733	126,131	138,633	160,081
a) Revenue	51,349	66,494	70,645	80,184
b) Capital	51,384	59,637	67,988	79,898
II. Non-Plan Expenditure	1,229,015	997,804	1,091,443	993,856
a) Revenue	326,331	353,511	358,096	374,856
b) Capital	902,683	644,293	733,348	619,000
III. Total Expenditure	1,331,748 (216.7)	1,123,935 (-15.6)	1,230,076 (-7.6)	1,153,938 (-6.2)
IV. Total Plan Expenditure (Ia+Ib)	102,733 (15.9)	126,131 (22.8)	138,633 (34.9)	160,081 (15.5)
V. Total Non-Plan Expenditure (IIa+IIb)	1,229,014 (270.3)	997,804 (-18.8)	1,091,443 (-11.2)	993,856 (-8.9)
VI. IV as percentage of III	7.7	11.2	11.3	13.9
VII. V as percentage of III	92.3	88.8	88.7	86.1

Notes : 1. Figures in brackets are percentages variation over the previous year.

2. Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of State Governments.