

Appendix Table 18: Non-Plan Non-Developmental Expenditure

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4
I. Non-Plan Non-Developmental Revenue	164,841	187,082	202,968
Expenditure (1 to 5)	(11.8)	(13.5)	(8.5)
1. Organs of States	3,673 (12.6)	5,002 (36.2)	4,194 (-16.2)
2. Fiscal Services	9,843 (7.1)	11,788 (19.8)	9,903 (-16.0)
3. Appropriation to Reserve and Interest Payments	84,392 (16.9)	92,577 (9.7)	99,079 (7.0)
<i>of which:</i>			
Interest Payments	81,745	87,896	93,298
<i>of which:</i>	(16.5)	(7.5)	(6.1)
Interest on Loans from the Centre	30,238 (-2.0)	26,133 (-13.6)	21,113 (-19.2)
4. Administrative Services	27,945 (6.0)	31,475 (12.6)	35,393 (12.5)
5. Pensions and Miscellaneous General Services	38,987 (6.8)	46,240 (18.6)	54,398 (17.6)
II. Non-Plan Non-Developmental Capital	1,472	2,515	2,213
Disbursements (1 + 2)*	(-15.7)	(70.8)	(-12.0)
1. Non-Plan Non-Developmental Capital Outlay	646 (21.8)	1,099 (70.0)	1,039 (-5.4)
2. Non-Plan Non-Developmental Loans and Advances by States	826 (-32.1)	1,416 (71.4)	1,174 (-17.1)
Total Non-Plan Non-Developmental	166,313	189,597	205,181
Expenditure of States (I + II)	(11.4)	(14.0)	(8.2)

* Excludes repayment of Loans from the Centre, Discharge of Internal Debt, Inter-State Settlement, Contingency Fund, Small Savings, Provident Funds, etc, Reserve Funds, Deposits & Advances, Suspense & Miscellaneous, Appropriation to Contingency Funds and Remittances.

Notes : 1. Figures in brackets are percentages variations over the previous year.

2. The Non-Plan figures in respect of Bihar, Jammu and Kashmir and Jharkhand for 2003-04 relate to Revised Estimates.

Source : Budget Documents of State Governments.