

Appendix Table 19: Devolution and Transfer of Resources from the Centre

(Rs. crore)

Items	2003-04 (Accounts)@	2004-05 (Budget Estimates)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I. States' Share in Central Taxes	67,079	77,952	80,755	90,003	13,676	20.4	2,803	3.6	9,248	11.5
II. Grants from the Centre (1 to 5)	51,348	61,413	67,088	78,472	15,740	30.7	5,675	9.2	11,384	17.0
1. State Plan Schemes	25,591	29,995	33,639	36,810	8,048	31.4	3,643	12.1	3,171	9.4
2. Central Plan Schemes	1,352	3,778	4,031	4,895	2,679	198.1	253	6.7	864	21.4
3. Centrally Sponsored Schemes	9,886	13,870	13,085	14,535	3,198	32.3	-785	-5.7	1,450	11.1
4. NEC/Special Plan Schemes	290	550	559	592	269	93.1	9	1.6	33	5.9
5. Non-Plan Grants (a to c)	14,228	13,219	15,775	21,641	1,546	10.9	2,555	18.4	5,866	37.2
a) Statutory Grants	7,875	7,779	8,591	13,408	716	9.1	812	10.4	4,817	56.1
b) Grants for Natural Calamities	1,774	1,391	1,923	1,656	149	8.4	532	38.3	-268	-13.9
c) Non-Plan Non-Statutory Grants	4,578	4,049	5,260	6,577	781	14.9	1,211	29.9	1,317	25.0
III. Gross Loans from the Centre (i + ii)	26,127	34,040	32,940	31,216	6,813	26.1	-1,099	-3.2	-1,724	-5.2
i) Plan Loans	24,412	32,597	30,887	30,327	6,475	26.5	-1,710	-5.2	-560	-1.8
ii) Non-Plan Loans*	1,715	1,443	2,053	890	338	19.7	610	42.3	-1,164	-56.7
IV. Gross Transfer (I+II+III)	144,554	173,404	180,783	199,691	36,229	25.1	7,379	4.3	18,908	10.5
V. Repayment and Interest Payments Liabilities (a + b)	42,248	46,623	53,273	34,947	11,024	26.1	6,649	14.3	-18,325	-34.4
a) Repayment of Loans to the Centre	12,010	18,274	27,139	13,834	15,129	126.0	8,865	48.5	-13,305	-49.0
b) Interest Payments on the Loans from the Centre	30,238	28,349	26,133	21,113	-4,105	-13.6	-2,216	-7.8	-5,020	-19.2
VI. Net Transfer of Resources from the Centre (IV-V)	102,305	126,781	127,511	164,743	25,205	24.6	730	0.6	37,233	29.2

@ Figures for 2003-04 in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

* Includes Ways and Means Advances from the Centre.

Source : Budget Documents of State Governments.