

Statement 1 : Major Fiscal Indicators

(Per cent)

States	State's Agg Dis/Agg Dis					G F D/G F D Exp					Revenue Deficit/G F D				
	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	5	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	9	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	13
1	2	3	4	5	6	7	8	9	10	11	12	13			
I. Non-Special Category															
1. Andhra Pradesh	8.2	10.3	5.0	6.0	24.9	21.7	17.3	18.9	40.1	39.8	21.8	16.7			
2. Bihar	4.2	2.0	2.4	2.7	29.8	23.3	17.4	15.7	50.0	27.0	9.6	-3.9			
3. Chhattisgarh	1.6	2.3	2.4	2.6	15.2	27.0	22.1	21.7	11.6	29.1	19.3	7.1			
4. Goa	0.6	0.5	0.4	0.5	17.1	21.5	21.8	17.3	44.1	31.6	14.0	6.9			
5. Gujarat	6.4	5.3	8.1	7.9	25.4	33.4	33.0	23.5	58.6	40.5	38.8	16.8			
6. Haryana	2.5	2.5	2.3	2.5	14.5	23.0	8.3	16.2	46.6	9.3	22.0	40.8			
7. Jharkhand	2.3	0.9	1.2	1.4	22.8	18.2	33.3	32.1	15.1	-8.5	30.5	28.8			
8. Karnataka	5.7	5.4	4.1	4.4	24.6	17.8	14.2	13.9	50.1	11.7	-12.1	-18.1			
9. Kerala	4.0	4.0	4.7	5.0	32.0	31.9	27.0	23.7	82.5	66.4	86.2	78.7			
10. Madhya Pradesh	4.5	4.2	5.7	6.0	23.3	33.9	24.9	22.1	28.8	61.1	-21.9	21.1			
11. Maharashtra	11.2	7.6	11.8	9.7	31.5	34.3	30.1	15.0	65.6	46.3	49.8	-5.2			
12. Orissa	3.2	2.4	2.5	2.3	25.0	27.5	21.8	12.7	56.0	39.8	68.7	59.1			
13. Punjab	4.1	4.7	5.3	5.7	28.4	28.7	24.0	20.5	85.3	73.0	60.4	47.6			
14. Rajasthan	5.1	5.6	6.5	6.8	31.9	32.3	28.7	25.3	64.3	46.5	37.6	21.9			
15. Tamil Nadu	7.2	6.6	8.7	7.7	24.4	19.1	16.8	17.4	71.9	28.0	30.9	22.1			
16. Uttar Pradesh	10.0	16.1	9.7	9.5	25.4	34.5	26.3	24.1	53.9	111.6	52.4	39.9			
17. West Bengal	6.6	9.3	9.3	9.7	42.1	43.7	36.8	38.0	81.7	71.1	75.4	73.8			
18. NCT Delhi	2.4	0.9	1.1	1.0	26.4	24.9	22.7	17.6	-86.3	-92.7	-83.0	-126.5			
Non-Special Category States	90.0	90.7	91.2	91.2	27.5	29.3	24.7	21.0	56.4	52.4	38.7	27.2			
II. Special Category															
1. Arunachal Pradesh	0.3	0.6	0.3	0.3	16.2	13.7	32.0	24.0	-36.0	-73.8	28.6	33.8			
2. Assam	2.1	1.6	2.6	2.0	12.0	15.2	24.7	18.8	34.4	49.1	34.0	14.2			
3. Himachal Pradesh	1.6	1.2	0.8	0.8	39.0	37.5	26.4	10.2	63.3	67.4	60.8	6.2			
4. Jammu and Kashmir	2.1	0.8	1.0	1.2	15.0	-0.2	9.4	10.3	-52.4	11,506.4	-156.4	-167.2			
5. Manipur	0.5	0.3	0.4	0.4	15.8	16.7	26.5	3.1	35.0	15.3	-5.8	-698.4			
6. Meghalaya	0.4	1.0	1.2	1.3	11.1	12.6	11.0	11.1	-52.4	-42.2	-49.2	-40.2			
7. Mizoram	0.3	0.3	0.2	0.2	23.6	18.2	21.9	9.7	34.7	-27.2	1.1	-57.9			
8. Nagaland	0.5	0.5	0.3	0.3	24.1	-7.1	15.4	14.0	24.2	347.4	-53.4	-84.6			
9. Sikkim	0.5	0.2	0.3	0.3	0.5	3.6	10.3	5.7	-2,007.2	-318.8	-112.5	-231.9			
10. Tripura	0.6	0.5	0.6	0.6	22.2	13.6	16.2	17.1	15.0	-31.0	-48.1	-50.9			
11. Uttaranchal	1.2	2.3	1.2	1.3	21.6	28.1	34.9	26.9	51.4	54.1	39.9	19.6			
Special Category States	10.0	9.3	8.8	8.8	19.2	15.4	21.8	15.5	22.3	0.3	10.9	-28.8			
All States	100.0	100.0	100.0	100.0	26.7	28.0	24.3	20.4	54.0	49.7	35.8	22.5			

Agg Dis : Aggregate Disbursements
 GFD : Gross Fiscal Deficit
 GFD Exp : Gross Fiscal Deficit Expenditure
 R.E. : Revised Estimates
 B.E. : Budget Estimates
 NCT : National Capital Territory
 Avg. : Average
 '-' : Indicates surplus for revenue deficit

Statement 1: Major Fiscal Indicators (Contd.)

(Per cent)

States	Capital Outlay/G F D				Net Lending/G F D				Non-Dev Exp/Agg Dis			
	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)
1	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	49.8	57.1	87.7	89.6	10.2	3.2	-9.5	-6.3	32.4	8.9	21.6	22.0
2. Bihar	33.7	45.3	55.6	77.3	16.3	27.7	34.7	26.7	40.7	28.8	28.8	30.3
3. Chhattisgarh	84.3	46.1	75.7	87.6	4.1	24.8	5.1	5.3	27.2	7.0	9.0	9.5
4. Goa	54.5	67.7	84.8	93.4	1.5	0.7	1.2	-0.3	38.7	9.3	15.7	26.9
5. Gujarat	38.5	35.1	52.8	74.5	2.9	24.5	8.4	8.8	31.3	13.1	10.0	13.1
6. Haryana	29.6	13.1	66.3	60.0	23.8	77.5	11.7	-0.8	38.6	13.5	17.4	17.6
7. Jharkhand	70.3	92.1	55.2	54.4	14.6	16.4	14.4	16.8	29.2	24.8	20.2	22.6
8. Karnataka	55.6	67.3	98.2	113.8	-5.7	21.0	13.9	4.3	30.1	12.8	20.9	23.3
9. Kerala	14.0	11.5	11.7	11.4	3.5	22.0	2.2	9.8	39.6	13.9	14.6	15.9
10. Madhya Pradesh	60.4	36.6	81.2	83.8	10.8	2.3	40.7	-4.9	28.9	11.7	11.2	12.7
11. Maharashtra	25.8	45.7	41.3	95.5	8.6	7.9	9.0	9.7	38.2	19.6	15.8	22.6
12. Orissa	38.1	23.9	23.8	42.5	5.9	36.4	7.4	-1.5	36.8	16.6	24.5	26.4
13. Punjab	9.4	13.6	37.9	51.7	5.3	13.4	1.7	0.7	52.6	15.1	15.4	16.8
14. Rajasthan	33.2	43.2	55.3	74.1	2.5	10.4	7.1	4.1	35.7	11.3	11.0	11.5
15. Tamil Nadu	24.1	64.2	66.2	75.5	3.9	7.8	2.9	2.4	33.4	12.3	11.9	15.8
16. Uttar Pradesh	40.0	56.0	46.2	58.4	6.2	-67.6	1.4	1.7	37.8	9.2	18.9	22.3
17. West Bengal	7.4	5.9	17.5	12.9	10.9	23.0	7.1	13.4	45.6	11.7	14.1	15.0
18. NCT Delhi	38.1	35.0	61.9	93.8	148.1	157.8	121.1	132.7	22.9	21.2	23.2	28.1
Non-Special Category States	32.9	39.7	50.3	64.7	10.7	7.9	11.0	8.0	36.1	39.7	50.3	64.7
II. Special Category												
1. Arunachal Pradesh	135.6	173.3	70.6	65.7	0.3	0.5	0.8	0.5	28.2	6.0	13.7	14.1
2. Assam	54.5	44.6	96.4	81.0	11.1	6.3	-30.4	4.8	35.0	17.1	15.1	22.8
3. Himachal Pradesh	36.7	32.9	38.7	92.5	0.0	-0.4	0.4	1.3	32.4	15.3	29.9	31.0
4. Jammu and Kashmir	147.7	-11,079.3	251.6	263.9	4.7	-327.2	4.8	3.4	41.6	33.3	31.8	29.9
5. Manipur	64.6	84.2	100.4	697.7	0.4	0.5	5.3	100.7	30.4	15.6	16.3	21.1
6. Meghalaya	115.5	116.6	133.1	127.6	36.9	25.6	16.1	12.6	31.1	4.4	4.0	4.2
7. Mizoram	59.6	121.6	94.3	146.8	5.7	5.6	4.6	11.1	29.5	12.6	24.8	30.8
8. Nagaland	76.9	-248.5	154.9	186.1	-1.1	1.1	-1.5	-1.5	43.0	13.9	29.6	29.5
9. Sikkim	2,119.6	420.8	212.6	332.6	-12.4	-1.9	-0.1	-0.7	66.5	22.8	28.4	31.7
10. Tripura	84.0	130.3	148.1	150.7	1.0	0.7	0.0	0.2	34.4	13.4	15.9	20.2
11. Uttaranchal	38.1	37.9	53.1	75.2	10.4	8.0	7.0	5.2	25.6	5.0	17.0	16.3
Special Category States	73.2	94.8	97.4	124.1	4.5	4.9	-8.3	4.7	36.0	94.8	97.4	124.1
All States	35.8	42.6	55.2	69.7	10.2	7.7	9.0	7.8	36.1	12.7	15.7	18.3

Non-Dev Exp : Non-Developmental Expenditure

Statement 1: Major Fiscal Indicators (Contd.)

(Per cent)

States	Non-Dev Rev Exp / Rev Recpts				Int Pay / Rev Exp				States' Own Tax Revenue / Rev Exp			
	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)
1	26	27	28	29	30	31	32	33	34	35	36	37
I. Non-Special Category												
1. Andhra Pradesh	47.0	44.4	40.5	41.2	23.5	23.0	21.6	21.2	48.4	46.3	51.7	53.5
2. Bihar	61.7	54.7	50.4	50.2	22.9	22.7	21.4	21.4	19.7	23.0	20.2	21.4
3. Chhattisgarh	33.9	36.2	34.8	34.5	14.6	16.0	14.1	13.8	42.1	39.2	38.7	42.0
4. Goa	49.7	35.8	34.2	49.1	14.6	18.2	17.1	13.1	30.1	40.3	41.5	31.6
5. Gujarat	46.4	50.7	48.9	47.8	23.1	26.4	25.3	24.9	44.4	50.9	52.1	57.5
6. Haryana	46.2	44.4	42.7	40.8	20.8	20.9	18.6	18.1	59.4	62.7	63.7	63.3
7. Jharkhand	38.0	40.0	40.5	41.7	12.2	13.6	9.2	9.9	29.4	31.2	28.5	31.0
8. Karnataka	44.0	43.5	40.7	39.8	17.5	17.4	15.2	14.2	55.5	59.1	63.5	65.9
9. Kerala	62.8	62.6	59.1	54.6	20.0	21.5	19.3	18.8	49.5	52.2	49.8	53.7
10. Madhya Pradesh	40.7	46.0	37.7	43.1	17.2	17.1	18.5	20.0	42.4	36.2	41.5	42.4
11. Maharashtra	57.7	57.7	53.2	49.4	17.6	19.5	17.1	19.0	56.4	59.0	58.8	70.8
12. Orissa	56.9	54.6	63.6	54.2	28.8	26.3	24.7	27.0	28.7	30.4	26.2	29.1
13. Punjab	81.9	77.0	64.2	63.1	23.2	23.6	21.2	21.0	38.5	39.1	37.8	40.7
14. Rajasthan	58.4	54.7	49.8	43.4	25.3	25.3	25.7	24.1	36.8	38.4	41.4	43.5
15. Tamil Nadu	47.5	44.7	45.9	45.4	16.1	18.6	17.3	16.8	55.8	63.1	64.6	65.2
16. Uttar Pradesh	56.0	61.8	57.3	56.2	21.4	20.2	23.9	22.5	38.8	27.1	34.4	38.0
17. West Bengal	86.7	86.8	79.0	78.2	33.1	35.8	33.5	32.6	30.4	34.0	33.3	34.7
18. NCT Delhi	22.8	24.6	26.0	27.9	24.2	26.9	25.7	29.1	115.8	115.7	107.9	112.1
Non-Special Category States	53.7	57.7	50.3	49.0	21.4	22.2	21.2	21.1	45.1	44.9	47.2	50.7
II. Special Category												
1. Arunachal Pradesh	32.9	27.8	36.3	36.9	12.2	10.2	9.8	11.0	3.5	3.1	2.9	7.9
2. Assam	45.8	45.4	34.2	39.0	17.5	17.1	12.2	14.2	27.2	24.5	17.6	23.3
3. Himachal Pradesh	58.2	62.4	59.2	49.4	22.8	26.4	28.5	29.3	17.3	17.6	20.7	21.5
4. Jammu and Kashmir	47.5	39.9	35.5	33.2	18.1	16.7	14.4	14.6	15.2	17.5	17.1	17.9
5. Manipur	49.0	44.1	40.4	30.8	18.0	14.7	14.3	16.1	4.6	4.7	5.0	5.4
6. Meghalaya	37.5	37.6	33.8	31.6	12.6	12.9	12.0	10.9	12.0	13.5	12.7	12.2
7. Mizoram	39.7	33.7	36.7	36.3	11.8	12.9	12.6	13.6	2.5	2.6	2.3	2.9
8. Nagaland	57.1	37.1	47.2	45.0	14.2	12.9	16.5	16.7	4.1	3.8	4.6	5.8
9. Sikkim	67.6	51.4	56.2	56.3	4.8	7.8	5.6	5.6	5.6	9.1	5.5	5.8
10. Tripura	44.0	40.4	40.2	42.6	14.8	16.1	15.9	13.1	9.3	10.7	11.5	11.5
11. Uttaranchal	36.9	40.5	44.2	37.9	15.0	13.7	13.1	13.8	27.8	28.1	21.5	25.7
Special Category States	47.7	43.3	40.3	39.2	16.6	16.8	14.7	15.6	16.8	17.3	15.6	18.2
All States	53.1	52.5	49.1	47.8	20.9	21.6	20.5	20.5	42.4	42.3	43.7	47.3

Rev Recpts : Revenue Receipts
 Int Pay : Interest Payments
 Rev Exp : Revenue Expenditure
 Non-Dev Rev Exp : Non-Developmental Revenue Expenditure

Statement 1: Major Fiscal Indicators (Concl.)

(Per cent)

States	States' Own Non Tax Rev/Rev Exp				Gross Transfers/Agg Dis				Debt Servicing/Gross Transfers			
	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)	2002-03 (Accounts)	2003-04 (Accounts)	2004-05 (R.E.)	2005-06 (B.E.)
1	38	39	40	41	42	43	44	45	46	47	48	49
I. Non-Special Category												
1. Andhra Pradesh	13.5	12.1	12.8	11.8	27.4	9.1	21.8	22.0	49.5	27.6	46.0	39.8
2. Bihar	2.3	3.0	1.9	1.6	56.5	42.5	49.5	45.6	26.7	17.3	12.9	4.1
3. Chhattisgarh	17.3	17.0	15.0	16.3	37.6	8.7	13.0	13.2	29.4	20.4	27.3	17.8
4. Goa	52.0	41.1	39.7	54.0	10.5	3.8	9.0	8.5	89.8	93.7	26.8	24.3
5. Gujarat	18.6	14.9	11.8	14.2	21.1	9.6	7.5	9.2	84.2	39.1	46.2	17.6
6. Haryana	19.4	22.0	21.2	14.8	14.6	5.1	6.5	8.0	61.1	47.1	43.0	24.7
7. Jharkhand	12.4	15.8	14.6	14.9	46.9	36.6	31.7	25.1	14.4	17.4	11.9	18.3
8. Karnataka	6.8	13.9	15.2	14.4	24.9	10.0	14.9	16.9	48.9	34.6	24.1	21.2
9. Kerala	4.6	5.2	4.5	4.1	22.7	7.2	9.8	10.8	47.0	36.6	31.1	19.8
10. Madhya Pradesh	11.2	7.9	23.4	10.5	38.8	13.8	14.5	15.7	33.5	21.3	29.5	13.8
11. Maharashtra	11.2	8.3	8.5	11.3	10.0	6.8	7.0	11.5	88.2	54.0	27.3	10.9
12. Orissa	9.6	10.1	7.5	7.7	53.3	20.9	29.1	36.9	39.0	30.1	31.4	26.1
13. Punjab	27.2	29.7	33.8	24.6	10.1	3.0	4.7	8.3	158.0	79.4	67.5	14.8
14. Rajasthan	9.2	11.0	10.5	11.2	31.8	10.3	11.2	13.5	60.5	28.5	56.1	9.8
15. Tamil Nadu	7.2	8.3	7.3	6.6	18.4	7.6	7.5	8.5	57.0	29.9	62.6	17.5
16. Uttar Pradesh	5.8	4.5	4.7	4.7	38.6	8.8	20.5	24.3	47.7	27.8	19.9	16.1
17. West Bengal	2.8	2.4	5.0	3.3	33.9	7.0	9.7	10.9	51.2	44.2	27.9	22.9
18. NCT Delhi	18.0	18.7	15.0	16.1	8.8	6.6	6.1	5.1	229.6	187.8	459.3	355.2
Non-Special Category States	10.7	10.3	11.1	10.3	27.4	9.6	13.0	15.2	46.9	19.4	34.5	19.4
II. Special Category												
1. Arunachal Pradesh	7.4	8.7	12.9	13.8	77.9	20.2	36.1	35.7	8.3	16.3	5.9	1.6
2. Assam	9.7	11.2	21.9	7.7	60.1	24.7	26.1	42.1	29.8	15.3	13.7	8.6
3. Himachal Pradesh	3.4	5.2	8.5	7.5	41.4	18.2	33.9	45.4	30.1	16.5	9.4	5.0
4. Jammu and Kashmir	5.2	5.4	8.4	9.2	68.6	67.1	66.5	65.4	13.3	3.6	5.0	4.7
5. Manipur	4.0	3.4	4.9	5.6	103.4	44.9	62.0	56.3	29.5	36.1	20.9	20.0
6. Meghalaya	7.7	9.8	8.8	8.4	74.9	9.3	10.3	11.2	13.1	9.1	9.3	4.3
7. Mizoram	4.7	4.5	4.5	4.7	70.7	35.4	65.0	80.7	7.5	9.3	4.1	3.8
8. Nagaland	2.9	3.4	3.9	4.0	90.8	28.1	58.9	60.4	4.4	8.7	9.7	8.3
9. Sikkim	69.9	45.5	55.7	56.0	32.6	24.0	24.7	27.7	9.3	10.1	6.8	4.8
10. Tripura	5.0	8.1	6.9	2.5	66.4	27.2	30.7	35.8	10.9	7.3	4.9	3.3
11. Uttaranchal	10.2	8.5	6.7	8.2	42.7	7.5	24.7	25.9	46.1	57.7	1.6	2.1
Special Category States	10.2	8.7	14.1	9.5	61.0	22.8	32.9	39.2	21.3	15.6	8.8	6.3
All States	10.7	10.1	11.5	10.2	30.8	10.9	14.7	17.3	45.5	29.2	29.5	16.8

Non-Tax Rev : Non-Tax Revenue

Note : Figures for Bihar, Jharkhand and Jammu and Kashmir for the year 2003-04 in all Statements relate to Revised Estimates.

Source : Budget Documents of State Governments.