

Statement 5: Decomposition of Gross Fiscal Deficit

(Rs. crore)

States	2003-04 (Accounts)				2004-05 (Revised Estimates)				2005-06 (Budget Estimates)			
	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	2,962 (39.8)	4,251 (57.1)	238 (3.2)	7,450	1,462 (21.8)	5,880 (87.7)	-635 (-9.5)	6,707	1,401 (16.7)	7,509 (89.6)	-530 (-6.3)	8,380
2. Arunachal Pradesh	-184 (-73.8)	433 (173.3)	1 (0.5)	250	183 (28.6)	451 (70.6)	5 (0.8)	639	158 (33.8)	307 (65.7)	2 (0.5)	467
3. Assam	685 (49.1)	622 (44.6)	87 (6.3)	1394	1,563 (34.0)	4,428 (96.4)	-1,398 (-30.4)	4,593	439 (14.2)	2502 (81.0)	149 (4.8)	3,090
4. Bihar	1,107 (27.0)	1,860 (45.3)	1,139 (27.7)	4,107	341 (9.6)	1,968 (55.6)	1,229 (34.7)	3,539	-137 (-3.9)	2,686 (77.3)	928 (26.7)	3,477
5. Chhattisgarh	641 (29.1)	1,015 (46.1)	547 (24.8)	2,204	407 (19.3)	1,600 (75.7)	107 (5.1)	2,113	156 (7.1)	1,936 (87.6)	118 (5.3)	2,210
6. Goa	140 (31.6)	301 (67.7)	3 (0.7)	445	75 (14.0)	457 (84.8)	6 (1.2)	539	42 (6.9)	563 (93.4)	(2) (-0.3)	603
7. Gujarat	3,707 (40.5)	3,211 (35.1)	2,243 (24.5)	9,161	3,869 (38.8)	5,268 (52.8)	834 (8.4)	9,970	1,209 (16.8)	5,368 (74.5)	632 (8.8)	7,209
8. Haryana	274 (9.3)	386 (13.1)	2,274 (77.5)	2,933	226 (22.0)	680 (66.3)	120 (11.7)	1,026	948 (40.8)	1,394 (60.0)	(20) (-0.8)	2,323
9. Himachal Pradesh	1,607 (67.4)	785 (32.9)	-8 (-0.4)	2,384	1,005 (60.8)	640 (38.7)	7 (0.4)	1,653	41 (6.2)	612 (92.5)	9 (1.3)	662
10. Jammu and Kashmir	-1,910 (11,506.4)	1,839 (-11,079.3)	54 (-327.2)	-17	-1,577 (-156.4)	2,536 (251.6)	49 (4.8)	1,008	-2,116 (-167.2)	3,339 (263.9)	43 (3.4)	1,266
11. Jharkhand	-142 (-8.5)	1,528 (92.1)	272 (16.4)	1,658	1,111 (30.5)	2,012 (55.2)	524 (14.4)	3,648	1,119 (28.8)	2,109 (54.4)	650 (16.8)	3,878
12. Karnataka	525 (11.7)	3,029 (67.3)	947 (21.0)	4,501	-508 (-12.1)	4,118 (98.2)	582 (13.9)	4,192	-854 (-18.1)	5,365 (113.8)	204 (4.3)	4,714
13. Kerala	3,680 (66.4)	640 (11.5)	1,219 (22.0)	5,539	4,565 (86.2)	620 (11.7)	114 (2.2)	5,299	4,072 (78.7)	590 (11.4)	509 (9.8)	5,171
14. Madhya Pradesh	4,476 (61.1)	2,679 (36.6)	169 (2.3)	7,323	-1,487 (-21.9)	5,508 (81.2)	2,764 (40.7)	6,785	1,187 (21.1)	4,717 (83.8)	-273 (-4.9)	5,631
15. Maharashtra	8,310 (46.3)	8,199 (45.7)	1,420 (7.9)	17,929	9,200 (49.8)	7,625 (41.3)	1,659 (9.0)	18,484	-466 (-5.2)	8,552 (95.5)	865 (9.7)	8,951
16. Manipur	44 (15.3)	240 (84.2)	1 (0.5)	286	-36 (-5.8)	621 (100.4)	33 (5.3)	618	-531 (-698.4)	530 (697.7)	76 (100.7)	76

Statement 5: Decomposition of Gross Fiscal Deficit (Concl'd.)

(Rs. crore)

States	2003-04 (Accounts)				2004-05 (Revised Estimates)				2005-06 (Budget Estimates)			
	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
17. Meghalaya	-85 (-42.2)	235 (116.6)	52 (25.6)	202	-104 (-49.2)	282 (133.1)	34 (16.1)	212	-99 (-40.2)	316 (127.6)	31 (12.6)	247
18. Mizoram	-83 (-27.2)	372 (121.6)	17 (5.6)	306	5 (1.1)	392 (94.3)	19 (4.6)	415	-93 (-57.9)	235 (146.8)	18 (11.1)	160
19. Nagaland	-547 (347.4)	391 (-248.5)	-2 (1.1)	-157	-197 (-53.4)	571 (154.9)	-6 (-1.5)	368	-302 (-84.6)	665 (186.1)	-5 (-1.5)	357
20. Orissa	1,421 (39.8)	853 (23.9)	1,299 (36.4)	3,573	2,201 (68.7)	763 (23.8)	238 (7.4)	3,202	1,091 (59.1)	784 (42.5)	-28 (-1.5)	1,847
21. Punjab	3,563 (73.0)	665 (13.6)	652 (13.4)	4,880	2,918 (60.4)	1,832 (37.9)	82 (1.7)	4,832	2,118 (47.6)	2,301 (51.7)	30 (0.7)	4,449
22. Rajasthan	3,424 (46.5)	3,181 (43.2)	766 (10.4)	7,372	2,648 (37.6)	3,901 (55.3)	502 (7.1)	7,051	1,523 (21.9)	5,161 (74.1)	283 (4.1)	6,967
23. Sikkim	-160 (-318.8)	211 (420.8)	-1 (-1.9)	50	-266 (-112.5)	504 (212.6)	— (-0.1)	237	-290 (-231.9)	416 (332.6)	-1 (-0.7)	125
24. Tamil Nadu	1,565 (28.0)	3,590 (64.2)	436 (7.8)	5,591	1,687 (30.9)	3,608 (66.2)	157 (2.9)	5,452	1,404 (22.1)	4,792 (75.5)	155 (2.4)	6,351
25. Tripura	-106 (-31.0)	445 (130.3)	2 (0.7)	341	-227 (-48.1)	698 (148.1)	— (0.0)	471	-314 (-50.9)	930 (150.7)	1 (0.2)	617
26. Uttaranchal	761 (54.1)	533 (37.9)	113 (8.0)	1,407	1,060 (39.9)	1,412 (53.1)	187 (7.0)	2,659	434 (19.6)	1,664 (75.2)	115 (5.2)	2,213
27. Uttar Pradesh	18,583 (111.6)	9,320 (56.0)	(11,255) (-67.6)	16,648	7,176 (52.4)	6,320 (46.2)	190 (1.4)	13,686	5,403 (39.9)	7,898 (58.4)	231 (1.7)	13,533
28. West Bengal	9,149 (71.1)	756 (5.9)	2,965 (23.0)	12,870	8,958 (75.4)	2,077 (17.5)	840 (7.1)	11,875	9,697 (73.8)	1,693 (12.9)	1,757 (13.4)	13,146
29. NCT Delhi	-2,261 (-92.7)	853 (35.0)	3,847 (157.8)	2,439	-1,960 (-83.0)	1,462 (61.9)	2,860 (121.1)	2,361	-2,469 (-126.5)	1,831 (93.8)	2,590 (132.7)	1,952
All States	61,145 (49.7)	52,426 (42.6)	9,499 (7.7)	123,070	44,302 (35.8)	68,231 (55.2)	11,103 (9.0)	123,635	24,770 (22.5)	76,764 (69.7)	8,536 (7.8)	110,070

'-' Indicates surplus in Deficit Indicators

Notes : 1. Figures in brackets represent percentages to GFD.

2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2003-04 relate to Revised Estimates.

Source : Budget Documents of State Governments.