

Statement 12 : Developmental Expenditure*

(Rs. crore)

States	2003-04 (Accounts)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	23,063 (17.1)	26,540 (15.1)	30,558 (15.1)
2. Arunachal Pradesh	1,374 (46.3)	1,466 (6.7)	1,388 (-5.4)
3. Assam	5,638 (22.1)	16,304 (189.2)	11,226 (-31.1)
4. Bihar	10,127 (9.0)	11,751 (16.0)	12,670 (7.8)
5. Chhattisgarh	5,736 (30.7)	6,709 (17.0)	7,142 (6.4)
6. Goa	1,463 (13.5)	1,747 (19.5)	1,973 (12.9)
7. Gujarat	18,137 (16.3)	20,185 (11.3)	18,769 (-7.0)
8. Haryana	8,411 (36.8)	7,480 (-11.1)	9,389 (25.5)
9. Himachal Pradesh	3,882 (1.3)	3,536 (-8.9)	3,600 (1.8)
10. Jammu and Kashmir	4,841 (3.5)	6,918 (42.9)	8,161 (18.0)
11. Jharkhand	6,094 (-9.5)	7,963 (30.7)	8,564 (7.5)
12. Karnataka	15,484 (6.4)	18,213 (17.6)	20,884 (14.7)
13. Kerala	9,913 (11.1)	11,196 (12.9)	12,747 (13.9)
14. Madhya Pradesh	14,446 (24.5)	18,977 (31.4)	16,537 (-12.9)
15. Maharashtra	31,999 (18.0)	39,040 (22.0)	34,052 (-12.8)
16. Manipur	1,070 (16.2)	1,618 (51.1)	1,529 (-5.5)
17. Meghalaya	1,065 (9.6)	1,358 (27.5)	1,605 (18.2)
18. Mizoram	1,217 (29.5)	1,357 (11.5)	1,112 (-18.1)
19. Nagaland	1,281 (24.8)	1,372 (7.1)	1,487 (8.4)
20. Orissa	7,835 (22.3)	7,238 (-7.6)	7,540 (4.2)
21. Punjab	7,695 (23.3)	10,149 (31.9)	10,591 (4.4)
22. Rajasthan	14,451 (24.3)	15,863 (9.8)	18,566 (17.0)
23. Sikkim	691 (2.4)	1,121 (62.3)	1,011 (-9.8)
24. Tamil Nadu	17,538 (7.1)	18,918 (7.9)	21,209 (12.1)
25. Tripura	1,553 (3.2)	1,762 (13.5)	2,087 (18.4)
26. Uttarakhand	3,310 (18.1)	4,972 (50.2)	5,583 (12.3)
27. Uttar Pradesh	39,660 (93.9)	28,482 (-28.2)	30,176 (5.9)
28. West Bengal	14,875 (19.5)	16,592 (11.5)	17,833 (7.5)
29. NCT Delhi	7,251 (9.6)	7,343 (1.3)	7,683 (4.6)
All States	280,099 (22.6)	316,172 (12.9)	325,672 (3.0)

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for developmental purposes

Notes : 1. Figures in brackets represent percentages variation over the previous year.

2. Figures of Bihar, Jammu and Kashmir and Jharkhand for the year 2003-04 relate to Revised Estimates.

Source : Budget Documents of State Governments.