

Statement 13: Non-Developmental Expenditure*

(Rs. crore)

States	2002-03 (Accounts)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	12,232 (9.9)	13,412 (9.6)	15,275 (13.9)
2. Arunachal Pradesh	455 (18.1)	528 (16.1)	555 (5.1)
3. Assam	3,549 (13.5)	4,848 (36.6)	5,212 (7.5)
4. Bihar	7,532 (4.3)	8,610 (14.3)	9,589 (11.4)
5. Chhattisgarh	2,177 (17.2)	2,645 (21.5)	2,809 (6.2)
6. Goa	612 (-34.2)	738 (20.7)	1,511 (104.7)
7. Gujarat	9,354 (11.0)	10,028 (7.2)	11,972 (19.4)
8. Haryana	4,473 (9.6)	4,968 (11.1)	5,040 (1.4)
9. Himachal Pradesh	2,508 (17.1)	2,757 (9.9)	2,931 (6.3)
10. Jammu and Kashmir	3,653 (0.4)	3,858 (5.6)	4,099 (6.2)
11. Jharkhand	3,020 (5.6)	3,007 (-0.4)	3,526 (17.3)
12. Karnataka	9,213 (27.0)	10,531 (14.3)	11,919 (13.2)
13. Kerala	7,441 (10.7)	8,494 (14.2)	9,123 (7.4)
14. Madhya Pradesh	6,610 (20.6)	7,895 (19.4)	8,740 (10.7)
15. Maharashtra	19,795 (9.6)	22,950 (15.9)	25,305 (10.3)
16. Manipur	635 (-3.1)	711 (11.8)	933 (31.3)
17. Meghalaya	554 (12.2)	592 (6.9)	637 (7.7)
18. Mizoram	480 (15.8)	558 (16.4)	557 (-0.3)
19. Nagaland	928 (12.7)	1,023 (10.1)	1,071 (4.8)
20. Orissa	5,230 (7.2)	7,476 (43.0)	7,016 (-6.2)
21. Punjab	9,386 (3.0)	9,974 (6.3)	11,009 (10.4)
22. Rajasthan	8,499 (10.4)	8,787 (3.4)	9,042 (2.9)
23. Sikkim	702 (-50.5)	1,173 (67.1)	1,178 (0.4)
24. Tamil Nadu	10,857 (7.7)	12,650 (16.5)	13,929 (10.1)
25. Tripura	922 (5.6)	1,104 (19.8)	1,489 (34.8)
26. Uttaranchal	1,518 (22.4)	2,476 (63.1)	2,532 (2.3)
27. Uttar Pradesh	19,767 (24.2)	22,469 (13.7)	24,318 (8.2)
28. West Bengal	14,437 (14.4)	16,152 (11.9)	16,821 (4.1)
29. NCT Delhi	2,483 (5.9)	3,190 (28.5)	3,230 (1.3)
All States	169,021 (11.3)	193,602 (14.5)	211,368 (9.2)

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-developmental purposes

Notes : 1. Figures in brackets represent percentages variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2003-04 relate to Revised Estimates.

Source: Budget Documents of State Governments.