

Statement 14: Plan Expenditure

(Rs. crore)

States	2003-04 (Accounts)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	11,795 (23.7)	15,432 (30.8)	17,692 (14.6)
2. Arunachal Pradesh	981 (37.8)	1,014 (3.4)	1,008 (-0.6)
3. Assam	2,114 (15.1)	4,899 (131.8)	6,611 (35.0)
4. Bihar	3,219 (-13.6)	4,008 (24.5)	4,974 (24.1)
5. Chhattisgarh	3,083 (45.6)	3,838 (24.5)	4,290 (11.8)
6. Goa	591 (38.2)	888 (49.9)	1,033 (16.6)
7. Gujarat	6,808 (53.0)	9,924 (45.8)	9,959 (0.4)
8. Haryana	2,369 (14.8)	2,570 (8.5)	3,394 (32.0)
9. Himachal Pradesh	1,639 (-26.3)	1,549 (-5.5)	1,706 (10.2)
10. Jammu and Kashmir	2,686 (9.8)	3,505 (30.5)	4,550 (29.8)
11. Jharkhand	4,159 (-0.8)	5,501 (32.3)	5,494 (-0.1)
12. Karnataka	7,380 (15.9)	9,729 (31.8)	11,290 (16.0)
13. Kerala	3,119 (-21.4)	4,344 (39.6)	5,559 (28.0)
14. Madhya Pradesh	5,648 (-11.7)	7,832 (38.7)	8,845 (12.9)
15. Maharashtra	7,548 (46.0)	10,317 (36.7)	10,088 (-2.3)
16. Manipur	433 (46.6)	980 (126.2)	1,005 (2.6)
17. Meghalaya	596 (21.2)	822 (38.0)	1,082 (31.6)
18. Mizoram	768 (39.4)	891 (16.0)	678 (-24.0)
19. Nagaland	737 (37.4)	930 (26.2)	1,030 (10.8)
20. Orissa	2,814 (0.8)	2,901 (3.2)	3,070 (5.9)
21. Punjab	1,909 (12.6)	2,567 (34.4)	4,060 (58.2)
22. Rajasthan	6,212 (40.6)	7,479 (20.4)	9,271 (24.0)
23. Sikkim	458 (0.2)	794 (73.5)	730 (-8.1)
24. Tamil Nadu	8,365 (80.3)	7,833 (-6.4)	9,594 (22.5)
25. Tripura	746 (-3.0)	1,010 (35.4)	1,281 (26.9)
26. Uttaranchal	1,638 (38.3)	3,065 (87.2)	3,477 (13.4)
27. Uttar Pradesh	7,184 (-3.6)	12,851 (78.9)	14,864 (15.7)
28. West Bengal	3,163 (-3.9)	5,986 (89.3)	7,713 (28.9)
29. NCT Delhi	4,573 (3.6)	5,174 (13.2)	5,732 (10.8)
All States	102,733 (15.9)	138,633 (34.9)	160,081 (15.5)

Notes : 1. Figures in brackets represent percentages variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2003-04 relate to Revised Estimates.

Source : Budget Documents of State Governments.