Statement 15: Non-Plan Expenditure

(Rs. crore)

States		2003-04 (Accounts)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1		2	3	4
1.	Andhra Pradesh	125,790 (406.4)	46,537 (-63.0)	51,670 (11.0)
2.	Arunachal Pradesh	6,654 (921.8)	2,846 (-57.2)	2,937 (3.2)
3.	Assam	18,617 (162.2)	27,180 (46.0)	16,207 (-40.4)
4.	Bihar	22,920 (63.4)	25,837 (12.7)	26,701 (3.3)
5.	Chhattisgarh	27,957 (494.2)	25,461 (-8.9)	25,338 (-0.5)
6.	Goa	6,004 (204.4)	3,807 (-36.6)	4,592 (20.6)
7.	Gujarat	64,417 (186.7)	90,015 (39.7)	81,284 (-9.7)
8.	Haryana	30,648 (259.8)	25,917 (-15.4)	25,180 (-2.8)
9.	Himachal Pradesh	14,798 (236.9)	7,678 (-48.1)	7,738 (0.8)
10.	Jammu and Kashmir	8,267 (31.4)	8,633 (4.4)	9,158 (6.1)
11.	Jharkhand	8,015 (42.7)	9,363 (16.8)	10,117 (8.0)
12.	Karnataka	64,772 (265.8)	40,556 (-37.4)	39,945 (-1.5)
13.	Kerala	50,604 (289.1)	53,800 (6.3)	51,707 (-3.9)
14.	Madhya Pradesh	50,612 (301.9)	62,461 (23.4)	60,186 (-3.6)
15.	Maharashtra	93,609 (122.6)	135,306 (44.5)	101,695 (-24.8)
16.	Manipur	3,638 (95.4)	3,392 (-6.8)	3,425 (1.0)
17.	Meghalaya	12,073(1000.4)	13,843 (14.7)	13,909 (0.5)
18.	Mizoram	3,046(286.36)	1,361 (-55.3)	1,128 (-17.1)
19.	Nagaland	5,930 (329.6)	2,527 (-57.4)	2,600 (2.9)
20.	Orissa	28,636 (173.3)	27,596 (-3.6)	23,498 (-14.9)
21.	Punjab	60,419 (286.3)	62,268 (3.1)	61,294 (-1.6)
22.	Rajasthan	68,904 (302.4)	72,727 (5.5)	69,198 (-4.9)
23.	Sikkim	2,627 (56.8)	3,328 (26.7)	2,984 (-10.3)
24.	Tamil Nadu	79,777 (212.6)	98,595 (23.6)	78,684 (-20.2)
25.	Tripura	6,140 (247.2)	5,946 (-3.2)	6,096 (2.5)
26.	Uttaranchal	28,748 (684.5)	11,464 (-60.1)	12,099 (5.5)
27.	Uttar Pradesh	207,703 (499.7)	106,053 (-48.9)	94,204 (-11.2)
28.	West Bengal	120,541 (393.5)	108,351 (-10.1)	104,515 (-3.5)
29.	Delhi	7,147 (23.2)	8,596 (20.3)	5,768 (-32.9)
	All States	**1,229,015 (270.3)**	**1,091,443 (-11.2)**	**993,856 (-8.9)**

Notes : 1. Figures in brackets represent percentages variation over the previous year.
2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2003-04 relate to Revised Estimates.
3. Non-Plan Expenditure for 2003-04, 2004-05 (RE) and 2005-06 (BE) also includes Expenditure in the Capital Account of items under Public Account and Contingency Funds on a gross basis. These items were earlier included under Capital Receipts on a net basis. Hence, data for these years are not comparable with those of the previous years.

Source : Budget Documents of State Governments.