

Statement 16: Non-Plan Non-Developmental Expenditure*

(Rs. crore)

States	2003-04 (Accounts)	2004-05 (Revised Estimates)	2005-06 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	12,042 (10.9)	13,263 (10.1)	15,139 (14.1)
2. Arunachal Pradesh	423 (18.2)	479 (13.1)	489 (2.1)
3. Assam	3,518 (13.3)	4,783 (36.0)	4,656 (-2.7)
4. Bihar	7,421 (3.8)	8,392 (13.1)	9,403 (12.0)
5. Chhattisgarh	2,153 (17.1)	2,587 (20.2)	2,743 (6.0)
6. Goa	578 (-37.5)	658 (13.8)	1,405 (113.5)
7. Gujarat	9,236 (10.8)	9,863 (6.8)	10,791 (9.4)
8. Haryana	4,378 (9.3)	4,859 (11.0)	4,926 (1.4)
9. Himachal Pradesh	2,469 (17.9)	2,722 (10.2)	2,871 (5.5)
10. Jammu and Kashmir	3,397 (0.3)	3,479 (2.4)	3,666 (5.4)
11. Jharkhand	2,712 (6.5)	2,665 (-1.7)	2,974 (11.6)
12. Karnataka	9,094 (27.0)	10,356 (13.9)	11,642 (12.4)
13. Kerala	7,266 (9.8)	8,326 (14.6)	8,944 (7.4)
14. Madhya Pradesh	6,573 (22.6)	7,714 (17.4)	8,585 (11.3)
15. Maharashtra	19,719 (10.1)	22,911 (16.2)	25,224 (10.1)
16. Manipur	621 (-4.4)	683 (10.0)	733 (7.3)
17. Meghalaya	509 (6.9)	568 (11.6)	599 (5.4)
18. Mizoram	449 (13.8)	539 (20.3)	541 (0.2)
19. Nagaland	863 (9.1)	946 (9.6)	985 (4.1)
20. Orissa	5,210 (7.2)	7,438 (42.8)	6,977 (-6.2)
21. Punjab	9,358 (2.9)	9,898 (5.8)	10,936 (10.5)
22. Rajasthan	8,419 (10.6)	8,677 (3.1)	8,900 (2.6)
23. Sikkim	678 (-51.1)	1,145 (68.8)	1,150 (0.5)
24. Tamil Nadu	10,659 (6.9)	12,461 (16.9)	13,734 (10.2)
25. Tripura	900 (7.2)	999 (11.0)	1,301 (30.2)
26. Uttaranchal	1,461 (25.6)	2,218 (51.5)	2,333 (5.4)
27. Uttar Pradesh	19,443 (24.5)	21,939 (12.8)	23,866 (8.8)
28. West Bengal	14,383 (14.8)	16,042 (11.5)	16,695 (4.1)
29. NCT Delhi	2,381 (6.7)	2,990 (25.6)	2,974 (-0.5)
All States	166,313 (11.4)	189,596 (14.0)	205,181 (8.2)

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments

Notes : 1. Figures in brackets indicate percentages variation over the previous year.

2. Figures for Bihar, Jharkhand and Jammu and Kashmir for the year 2003-04 relate to Revised Estimates.

Source : Budget Documents of State Governments.